

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 44 - 2023

May 3, 2023

AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer in the amount of Four Hundred Twenty Thousand (\$420,000.00) Dollars from the Trexler Fund to the Jordan Skatepark and WPA Structures capital projects accounts. These funds will be used for Phase 2 of the Skatepark in Jordan Park, project manuals for the repairs to Lehigh Parkway Phase 4 and repairs at Union Terrace Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Four Hundred Twenty Thousand (\$420,000.00) Dollars from the Trexler Fund to the Jordan Skatepark and WPA Structures capital projects accounts in the following manner:

	<u>FROM</u>	
Trexler Fund		
006-08-6761-0001-84		\$ 420,000.00
	<u>TO</u>	
Jordan Skatepark		
001-08-1682-2360-46		\$ 400,000.00
WPA Structures		
001-08-2202-2360-46		\$ 20,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Transfer funds from the Trexler operating budget to the Jordan Skatepark and WPA Structures capital projects. A total of \$400,000.00 needs to be transferred into the Jordan Skatepark Capital account to construct Phase 2 of the Skatepark in Jordan Park and a total of \$20,000.00 needs to be transferred to the WPA Structures Capital account to create project manuals for the repairs to Lehigh Parkway Phase 4 and repairs at Union Terrace Park. This is part of the 2023-24 Trexler Capital Project allocation.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Transfer \$420,000.00 from the Trexler operating budget into Jordan Skatepark and WPA Structures capital project accounts. These funds will be used to construct Phase 2 of the Skatepark and used to create project manuals for the WPA Structures repairs.

- **What are the Benefits of doing this/Down-side of doing this**

Transferring these funds will allow for the construct Phase 2 of the Skatepark to finish the park for the community to enjoy. Also to repair the WPA Structures from further decline.

- **How does this Bill related to the City’s Vision/Mission/Priorities**

Transferring these funds allows the Parks Department to construct Phase 2 of the Skatepark and to create repair manuals for the WPA Structures. This completes the whole Skatepark project and this preserves the WPA structures within the City parks.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$420,000.00

- **Benefits (initial and ongoing)**

The Skatepark will be completed in full and to plan for the next phases of the WPA Structures.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$400,000.00 from 006-08-6761-0001-84 of the Trexler Fund to Jordan Skatepark capital fund 001-08-1682-2360-46 and \$20,000.00 from 006-08-6761-0001-84 of the Trexler Fund to WPA Structures capital fund 001-08-2202-2360-46.

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Transferring these funds allows the Parks Department to complete the entire Jordan Skatepark project and to complete project manuals to preserve the WPA Structures from further decline.