ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 114 - 2024

NOVEMBER 20, 2024

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AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a transfer of Nine Thousand One Hundred Forty-Five Dollars (\$9,145.00) from Irving Pool Improvements capital project into Fountain Park for installation of a mural on the pool house building.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the following manner:

FROM

Irving Pool Improvements 001-08-2211-2001-46

Other Contract Services

\$9,145.00

SECTION TWO: That City Council authorizes a transfer of Nine Thousand One Hundred Forty-Five Dollars (\$9,145.00) Dollars in the following manner:

TO

Fountain Park

001-08-2230-2001-46

Other Contract Services

\$9,145.00

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

• What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks

Summary and Facts of the Bill

Transfer \$9,145.00 from Irving Pool Improvements capital project into Fountain Park for use to install a mural on the wall of the pool house building. These funds would be placed in the Fountain Park capital project.

• Purpose – Please include the following in your explanation:

 What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

Transfers \$9,145.00 from Irving Pool Improvements capital project into Fountain Park to install the mural.

What are the Benefits of doing this/Down-side of doing this

Transferring these funds will satisfy the City's requirement of spending all 2020 Bond funding by the end of calendar year 2024 and to complete these projects.

How does this Bill related to the City's Vision/Mission/Priorities
Transferring these funds allows the Parks Department to install a mural on the pool house building to give the community a fresh art piece.

• Financial Impact – Please include the following in your explanation:

- Ocost (Initial and ongoing) \$9,145.00
- Benefits (initial and ongoing)

To satisfy the City's requirement of spending all 2020 Bond funding and to move to active projects to complete.

• Funding Sources – Please include the following in your explanation:

 \circ If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

\$9,145.00 from Irving Pool capital projects into Fountain Park 001-08-2230-2001-46 in the amount of \$9,145.00

• Priority status/Deadlines, if any

ASAP

• Why should Council unanimously support this bill?

Transferring these funds allows the Parks Department to be able to complete this project; also, to fulfill the City's spending requirement for all 2020 Bond funds.