

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 91 - 2022

DECEMBER 7, 2022

AN ORDINANCE

Amending Part II: General Legislation/Fees Article VIII Parks and Recreation Fees § 270-58 Golf Course Fees, Chapter 270 Fees, by revising and establishing new fees for the Allentown Municipal Golf Course.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes the revised fee structure Article VIII Parks and Recreation Fees § 270-58 Golf Course Fees in the following manner:

§ 270-58 Golf Course Fees

GOLF COURSE FEES

Season Rates

Proposed Old

Resident Season Pass (7 Day)	<u>1,350</u>	1,150
Resident Season Pass (5 Day)	<u>1,050</u>	900
Non-Resident Season Pass (7 Day)	<u>1,600</u>	1,400
Non-Resident Season Pass (5 Day)	<u>1,250</u>	1,100
Junior Resident (7 Day)	400	
Junior Non-Resident (7 Day)	550	

(14063 §1 3/6/03; 14269 §1 3/305; 14386 §1 5/4/06; 15501 §1 12/5/18)

Daily Tickets 15501 §1 12/5/18)

	<u>Riding</u>		<u>Walking</u>	
Weekday 18 Hole Resident	<u>45</u>	41	<u>26</u>	24
Weekday 18 Hole Non-Resident	<u>48</u>	44	<u>29</u>	27
Weekday 18 Hole Non-Resident Senior	<u>45</u>	41	<u>26</u>	24
Weekday 18 Hole Resident Senior	<u>42</u>	38	<u>23</u>	21
Weekday 18 Hole Twilight Non-Resident	<u>46</u>	42	<u>27</u>	25
Weekday 18 Hole Twilight Resident	<u>43</u>	39	<u>24</u>	22

Weekday 18 Hole Non-Resident Junior	<u>43</u>	36	<u>24</u>	20
Weekday 18 Hole Resident Junior	<u>40</u>	33	<u>21</u>	17
Weekday Winter	<u>46</u>	37	<u>27</u>	25
Weekend 18 Hole Junior (Afternoon)	<u>41</u>	36	<u>22</u>	20
Weekend 18 Hole	<u>60</u>	56	<u>41</u>	39
Weekend 18 Hole Twilight (aft 2pm)	<u>48</u>	44	<u>29</u>	27
Weekend Winter	<u>48</u>	39	<u>29</u>	27
18 Hole Specials	<u>35</u>	30	<u>25</u>	30
Weekday 9 Hole Non-Resident	<u>31</u>	29	21	
Weekday 9 Hole Non-Resident Senior	28		18	
Weekday 9 Hole Resident	<u>28</u>	26	18	
Weekday 9 Hole Resident Senior	25		15	
Weekend 9 Hole	<u>32</u>	30	22	

Cart Rentals

Mandatory Carts on Weekends until 11:00AM

Cart Rental - 18 Hole (Per Person)			19	
9 Holes – Single (Per Person)			10	
(14269 §1 3/3/05; 15501 §1 12/5/18)				
<u>Weekend walking fee before 11am on weekends and holidays</u>			<u>8</u>	

Driving Range (15501 §1 12/5/18)

Medium bucket			<u>8</u>	7
Large bucket			<u>10</u>	9
Jumbo bucket			<u>13</u>	12

Active or Retired Military Discount

(Military ID must state Active or Retired)

10%

(Municipal Golf Course Fees and Summer Recreation Fees were adopted by Ordinance Numbers 13817 §1 2/16/00; 13893 §1 2/22/01; 13960 §1 2/22/02; 14063 §1 3/6/03; 14269 §1 3/3/05; 14386 §1 5/4/06; 14840 §1 12/1/10; 15173 §1 12/34/14; 15501 §1 12/5/18)

SECTION TWO: That this Ordinance will take effect January 1, 2023.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Increases the 18 Hole Greens Fees and the 18 Hole Cart fees. Increase the 5 Day Resident and Non-Resident Season Pass fees. Increase the 7 Day Resident and Non-Resident Season Pass fees. Increase the Driving Range Ball Basket fees for Small, Large and Jumbo by \$1. Change the mandatory cart fee time until 11am on weekends and add back in the weekend walking fee before 11am of \$8.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Increases the 18 Hole Greens Fees and the 18 Hole Cart fees. Increase the 5 Day Resident and Non-Resident Season Pass fees. Increase the 7 Day Resident and Non-Resident Season Pass fees. Increase the Driving Range Ball Basket fees for Small, Large and Jumbo by \$1. Change the mandatory cart fee time until 11am on weekends and add back in the weekend walking fee before 11am of \$8.

- **What are the Benefits of doing this/Down-side of doing this**

Increasing the greens, cart, season passes and driving range basket fees will put the Golf Course in a more competitive position with surrounding golf courses. Increase speed of play and cart revenue on the weekends. The fees will also help cover the rising maintenance costs for the course.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Increasing the greens, cart, season passes, and driving range basket fees will help to achieve the City's goal of the golf course of remaining a self-sustaining operation. The fees accurately align the course's fees with other courses in the area.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

There is no cost to the City.

- **Benefits (initial and ongoing)**

Increasing the fees will align the Municipal Golf Course with other courses in the area. It will also allow the course to maintain it fiscal goals for the 2023 season.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

The greens, cart, season passes and driving range basket fees increase is modest and fiscally responsible. It places the course at a competitive price point for the area and allows the course to remain financially independent.