

Grade Code	Position number	Annual Salary	Step Increase Amount	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	STEP H	STEP I	STEP J	2021 COST	GF FTE	General Fund Cost	Liquid Fuels Cost	Trexler Fund Cost	Risk Mgmt. Cost	Solid Waste Cost	Stormwater Cost	Golf Course Cost	Rental Unit Cost	HUD Cost
<b>s05</b>			1,186.00	47,711	48,897	50,083	51,269	52,455	53,641	54,827	56,013	57,199	58,385											
s05	227-002	\$ 45,153.26		47,711										2,558	1.00	2,558								
s05	227-003	\$ 42,593.62		47,711										5,117	1.00	5,117								
s05	235-005	\$ 42,599.86		47,711										5,111	1.00	5,111								
s05	235-006	\$ 58,384.35											58,385	1	1.00	1								
s05	235-011	\$ 41,999.98		47,711										5,711	1.00	5,711								
s05	235-012	\$ 45,153.26		47,711										2,558	1.00	2,558								
<b>s06</b>			1,246.67	49810	51,057	52,303	53,550	54,797	56,043	57,290	58,537	59,783	61,030											
s06	209-001	\$ 46,029.98		49,810										3,780	1.00	3,780								
s06	227-005	\$ 46,000.03		49,810										3,810	1.00	3,810								
s06	228-002	\$ 57,363.00								58,537				1,174	-	-			1,174					
s06	253-003	\$ 54,300.00						54,797						497	1.00	497								
s06	253-004	\$ 54,300.00						54,797						497	1.00	497								
<b>s07</b>			1,309.00	52063	53,372	54,681	55,990	57,299	58,608	59,917	61,226	62,535	63,844											
s07	004-001	\$ 46,974.10		52,063										5,089	1.00	5,089								
s07	004-002	\$ 49,555.38		52,063										2,508	1.00	2,508								
s07	201-001	\$ 45,131.01		52,063										6,932	1.00	6,932								
s07	201-003	\$ 50,650.91		52,063										1,412	1.00	1,412								
s07	220-005	\$ 56,795.86						57,299						503	1.00	503								
s07	220-009	\$ 55,636.05					55,990							354	1.00	354								
s07	227-004	\$ 44,999.97		52,063										7,063	1.00	7,063								
s07	235-002	\$ 57,397.18							58,608					1,211	1.00	1,211								
<b>s08</b>			1,369.89	54366	55,736	57,106	58,476	59,846	61,215	62,585	63,955	65,325	66,695											
s08	014-001	\$ 61,297.60								62,585				1,287	1.00	1,287								
s08	102-005	\$ 55,998.38				57,106								1,108	1.00	1,108								
<b>s09</b>			1,431.11	56782	58,213	59,644	61,075	62,506	63,938	65,369	66,800	68,231	69,662											
s09	120-005	\$ 61,530.56						62,506						975	1.00	975								
s09	120-009	\$ 69,052.88											69,662	609	1.00	609								
s09	120-017	\$ 52,472.78		56,782										4,309	1.00	4,309								
s09	120-020	\$ 55,001.02		56,782										1,781	0.10	178						1,603		
s09	120-021	\$ 56,781.30		56,782										1	0.50	0					0			
s09	120-022	\$ 52,364.00		56,782										4,418	1.00	4,418								
s09	128-001	\$ 63,316.45							63,938					622	0.50	311			155					
s09	128-002	\$ 64,515.15								65,369				854	1.00	854								
s09	210-001	\$ 53,869.09		56,782										2,913	1.00	2,913								
s09	516-001	\$ 50,999.94		56,782										5,782	-	-				5,782				
s09	521-001	\$ 61,734.19						62,506						772	0.70	540					232			
<b>s10</b>			1,492.33	59305	60,797	62,290	63,782	65,274	66,767	68,259	69,751	71,244	72,736											
s10	073-001	\$ 67,457.22								68,259				802	1.00	802								
s10	078-003	\$ 58,544.79		59,305										760	1.00	760								
s10	125-001	\$ 68,153.55								68,259				105	1.00	105								
s10	126-001	\$ 57,577.62		59,305										1,727	1.00	1,727								
s10	168-001	\$ 65,147.47						65,274						127	1.00	127								
s10	186-001	\$ 60,740.58			60,797									56	-	-				56				
s10	221-001	\$ 68,516.86								69,751				1,234	1.00	1,234								
s10	228-004	\$ 54,390.58		59,305										4,914	-	-			4,914					
s10	244-001	\$ 58,544.79		59,305										760	1.00	760								
s10	628-001	\$ 61,734.19				62,290								556	1.00	556								
s11	026-002	\$ 70,645.24								71,445				800	1.00	800								





Grade Code	Position number	Annual Salary	Step Increase Amount	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	STEP H	STEP I	STEP J	2021 COST	GF FTE	General Fund Cost	Liquid Fuels Cost	Trexler Fund Cost	Risk Mgmt. Cost	Solid Waste Cost	Stormwater Cost	Golf Course Cost	Rental Unit Cost	HUD Cost
<b>s21</b>			2,542.00	97122	99,664	102,206	104,748	107,290	109,832	112,374	114,916	117,458	120,000											
s21	037-001	\$ 104,354.07					104,748							394	1.00	394								
s21	701-001	\$ 112,346.21								112,374				28	1.00	28								
s21	701-002	\$ 112,346.21								112,374				28	1.00	28								
s21	801-001	\$ 113,065.42									114,916			1,851	1.00	1,851								
																<b>252,905</b>	<b>17,273</b>	<b>869</b>	<b>8,674</b>	<b>16,950</b>	<b>16,181</b>	<b>1,392</b>	<b>1,684</b>	<b>18,533</b>

<b>a21</b>			4,111.11	105000	109,111	113,222	117,333	121,444	125,556	129,667	133,778	137,889	142,000											
a21	011-001	\$ 109,772.25				113,222								3,450	1.00	3,450								
a21	020-001	\$ 128,912.22								129,667				755	1.00	755								
a21	021-001	\$ 113,679.20					117,333							3,654	0.90	3,288								365
a21	024-001	\$ 127,022.18								129,667				2,645	0.50	1,322				793	529			
a21	074-001	\$ 102,297.28		105,000										2,703	-	-		2,703						
a21	258-001	\$ 111,288.68				113,222								1,933	1.00	1,933								
a21	700-001	\$ 117,964.00						121,444						3,480	1.00	3,480								
a21	803-005	\$ 100,500.00		105,000										4,500	1.00	4,500								
																<b>18,729</b>	<b>-</b>	<b>2,703</b>	<b>-</b>	<b>793</b>	<b>529</b>	<b>-</b>	<b>-</b>	<b>365</b>

<b>Annual</b>	271,634	17,273	3,571	8,674	17,744	16,710	1,392	1,684	18,899
<b>Quarterly</b>	67,908	4,318	893	2,168	4,436	4,177	348	421	4,725