

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 85 - 2024

OCTOBER 2, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a transfer of Ninety-Nine Thousand One Hundred Forty-One Dollars and Sixty-Six Cents (\$99,141.66) from various completed capital projects to a newly created capital account to install Wayfinding signs in Center City.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Nine-Ninety Thousand One Hundred Forty-One Dollars and Sixty-Six Cents (\$99,141.66) as follows:

FROM

15th Street Corridor (1728)	
001-03-1728-1101-76	\$1,929.45
Bridge Repairs (1803)	
001-03-1803-1101-76	\$82,613.31
Traffic Signals-Upgrade (1225)	
001-03-1225-1201-76	\$1,243.64
001-03-1225-1501-46	\$10,144.27
001-03-1225-1501-72	\$2,045.77
001-03-1225-1501-76	<u>\$1,165.22</u>
	TOTAL \$99,141.66

TO

Wayfinding Installations (2045)	
001-03-2045-1101-46	\$84,542.76
001-03-2045-1201-46	\$1,243.64
001-03-2045-1501-46	<u>\$13,355.26</u>
	TOTAL \$99,141.66

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works

- Summary and facts of the bill.

The purpose of this ordinance is to move funding from projects that are finished to a newly created capital account for Wayfinding Installations in the downtown area.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The purpose of this Ordinance is to clean up finished capital projects and move the funding to a newly created capital account to continue the installation of wayfinding signs in the downtown area.

- b. What are the benefits of doing this? What are the drawbacks?

The benefits of doing this is to close out projects that are finished and move the funding to a project that is underfunded currently. The wayfinding installation of parking signs started in 2024 and will continue with additional sign installation in 2025.

- c. How does this bill relate to the City's vision/mission/priorities?

This bill relates to the City's vision for a clean, healthy, and safe city.

- Financial Impact – Please include the following in your explanation:

- a. Cost (initial and ongoing)

The transfer of \$99,141.66 from various projects to a newly created capital account for the completion of the wayfinding project.

- b. Benefits (initial and ongoing)

The benefits of doing this is to clean up completed projects and transfer the funding to a project that is underfunded.

- Funding Sources – Please include the following in your explanation:

- a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Transfer From:

001-03-1728-1101-76 (15 th Street Corridor)	\$ 1,929.45
001-03-1803-1101-76 (Bridge Repairs)	\$ 82,613.31
001-03-1225-1201-76 (Traffic Signals-Upgrade)	\$ 1,243.64
001-03-1225-1501-46 (Traffic Signals-Upgrade)	\$ 10,144.27
001-03-1225-1501-72 (Traffic Signals-Upgrade)	\$ 2,045.77
001-03-1225-1501-76 (Traffic Signals-Upgrade)	<u>\$ 1,165.22</u>
	\$ 99,141.66

Transfer To:

001-03-2045-1101-46	\$84,542.76
001-03-2045-1201-46	\$1,243.64
001-03-2045-1501-46	<u>\$13,355.26</u>
	\$99,141.66

- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

Council should support this bill to allow completed projects to be closed out and the unused funding be used to complete the wayfinding project in the downtown area.