ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 79 - 2025

OCTOBER 1, 2025

AN ORDINANCE

Amending the 2025 Capital Fund Budget to provide for a supplemental appropriation of Seventy-Two Thousand Eight Hundred Sixty-Nine (\$72,869.00) Dollars from the Allentown Parknership to support construction of a basketball court. This is a reimbursement from the Parknership.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase in the amount of Seventy-Two Thousand Eight Hundred Sixty-Nine (\$72,869.00) Dollars from the Allentown Parknership as follows:

001-00-0000-0000-47142 Other Non-City \$ 72,869.00

Court Upgrades

001-08-2231-2025-50046 Other Contract Services \$ 72,869.00

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

• What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation

• Summary and facts of the bill.

Purpose of the ordinance is to appropriate the revenue and expenses for the Allentown Parknership reimbursement MOU to support construction of the Steven's Basketball Court. City received a \$72,869.00 reimbursement MOU to support this project.

- Purpose Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The Bill appropriates the reimbursement MOU funds, which will support the construction of the court.

b. What are the benefits of doing this?

The City received this funding to support this project.

- Financial Impact Please include the following in your explanation:
 - a. Cost (initial and ongoing)

The funding comes from the Allentown Parknership.

- Funding Sources Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

001-00-0000-0000-47142 (Increases the revenue balance of the Capital Fund) 001-08-2231-2025-50046 (appropriate to the Court Upgrades project)

• Priority status – Are there any deadlines to be aware of?

None

• Why should Council unanimously support this bill?

The Parks and Recreation Department is looking for new and creative projects to better serve our residents. Approving this allocation of funds will allow the Department to create better facilities for our community and to enhance our recreational activities.