

ORDINANCE NO. 15942

FILE OF CITY COUNCIL

BILL NO. 82 - 2023

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SEPTEMBER 6, 2023

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AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of One Hundred Fifteen Thousand Dollars (\$115,000.00) from the Trexler Fund to the WPA Structures capital fund to complete the repair work to the Lehigh Parkway Phase 4. This is part of the 2023-24 Trexler Capital Project allocation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of One Hundred Fifteen Thousand Dollars (\$115,000.00) as follows:

FROM

**Trexler  
Capital Fund Contribution  
006-08-6761-0001-84**

**Grounds Maintenance           \$ 115,000.00**

TO

**Parks and Recreation  
WPA Structures  
001-08-2202-2360-46**

**Other Contract Services       \$ 115,000.00**

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Cynthia Y. Mota	X	
Santo Napoli	X	
Natalie Santos	X	
Ed Zucal	X	
Daryl Hendricks, Pres.	X	
TOTAL	7	0

**I hereby certify that the foregoing Ordinance was passed by City Council on September 20, 2023 and signed by the Mayor on September 25, 2023.**

*Michael P. Her*

CITY CLERK

- What department or bureau is this bill originating from?

Department of Parks and Recreation

- Summary and facts of the bill:

Move funds from the Trexler operating budget and place those funds in the WPA Structures capital project. A total of \$115,000.00 needs to be appropriated into the WPA Structures Capital account to complete the repair work to the Lehigh Parkway Phase 4. This is part of the 2023-24 Trexler Capital Project allocation.

- Purpose – Please include the following in your explanation:
  - What are the specific goals/tasks this bill seeks to accomplish?  
Appropriate \$115,000.00 from the Trexler operating budget into WPA Structures capital project account. These funds will be used to complete repairs of the Lehigh Parkway Wall Phase 4.
  - What are the benefits of doing this?  
Appropriating these funds will allow for the repair to the Lehigh Parkway Wall from further decline.
  - How does this bill relate to the City's vision/priorities?  
Appropriating these funds allows the Parks Department to repair the Lehigh Parkway WPA Wall and preserve the WPA Structure.
- Financial Impact – Please include the following in your explanation:
  - Cost (Initial and ongoing)  
\$115,000.00
  - Benefits (initial and ongoing)  
This will complete the Lehigh Parkway Wall Phase 4 repair.
- Funding Sources – Please include the following in your explanation:
  - If transferring funds, please make sure bill gives specific accounts, if appropriating funds from a grant list the agency awarding the grant.

\$115,000.00 from 006-08-6761-0001-84 of the Trexler Fund to WPA Structures capital fund 001-08-2202-2360-46.

- Priority status?

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to complete the repair to the next Phase of WPA Structures and prevent further decline.