

[illegible]

YTD Available Budget Report



Account Number	Account Desc	Original Budget	Transfers	Revised Budget	YTD Actuals	Enc/Req	Available Budget	% Used
000 GENERAL FUND		73,000.00	0.00	73,000.00	32,244.82	6,553.69	34,201.49	53.15 %
08 PARKS AND RECREATION		73,000.00	0.00	73,000.00	32,244.82	6,553.69	34,201.49	53.15 %
0033 LIGHTS IN THE PARKWAY		73,000.00	0.00	73,000.00	32,244.82	6,553.69	34,201.49	53.15 %
000-08-0709-0033-50046-	OTHER CSVC	8,000.00	0.00	8,000.00	1,976.31	2,970.69	3,053.00	61.84%
000-08-0709-0033-50054-	MAINT SUP	25,000.00	0.00	25,000.00	1,224.51	1,410.00	22,365.49	10.54%
000-08-0709-0033-50073-	EQUIP	40,000.00	0.00	40,000.00	29,044.00	2,173.00	8,783.00	78.04%
Grand Total:		73,000.00	0.00	73,000.00	32,244.82	6,553.69	34,201.49	53.15 %

(50046) Other Contract Services (\$8,000)

Walking Monday's features or activities (\$5,000), and Three Kings, Hanukkah, and Kwanzaa celebrations. (\$3,000)

07.21.26_BA_847_Parks Reallocation of Funds for LITP Free Walking Monday \$17,700

Final Audit Report

2026-07-28

Created:	2026-07-23
By:	Bobby Skyriotis (bobby.skyriotis@allentownpa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAOtLjWPRRqo_Q0v1HmWfAO7X8Q_J0A6ko

"07.21.26_BA_847_Parks Reallocation of Funds for LITP Free Walking Monday \$17,700" History

-  Document created by Bobby Skyriotis (bobby.skyriotis@allentownpa.gov)
2026-07-23 - 8:13:47 PM GMT
-  Document emailed to jacqueline.moore@allentownpa.gov for signature
2026-07-23 - 8:15:39 PM GMT
-  Email viewed by jacqueline.moore@allentownpa.gov
2026-07-24 - 11:59:08 AM GMT
-  Signer jacqueline.moore@allentownpa.gov entered name at signing as Jacqueline Moore
2026-07-24 - 12:00:01 PM GMT
-  Document e-signed by Jacqueline Moore (jacqueline.moore@allentownpa.gov)
Signature Date: 2026-07-24 - 12:00:03 PM GMT - Time Source: server - Signature Appearance Selected: TYPE
-  Document sent to frank.kane@allentownpa.gov and matt.tuerk@allentownpa.gov for signature. One of them to sign
2026-07-24 - 12:00:05 PM GMT
-  Email viewed by frank.kane@allentownpa.gov
2026-07-28 - 7:34:43 PM GMT
-  Signer frank.kane@allentownpa.gov entered name at signing as frank kane
2026-07-28 - 7:37:33 PM GMT
-  Document e-signed by frank kane (frank.kane@allentownpa.gov)
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✔ Agreement completed.

2026-07-28 - 7:37:35 PM GMT