

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 60 - 2026

AUGUST 19, 2026

AN ORDINANCE

Amending the 2026 Capital Fund and General Fund Operating Budgets to provide for a transfer of Twenty Thousand Dollars (\$20,000) from the 2026 Parks & Recreation Aquatics Operating Budget into the Ithaca Park Capital Budget for the purchase and installation of a new pavilion at Ithaca Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer from the General Fund 2026 Aquatics Operating budget of Twenty Thousand Dollars (\$20,000) to the Ithaca Park Capital account as follows:

FROM

**Parks Department
Aquatics**

000-08-0906-0035-50046

Other Contract Services

\$20,000

TO

Ithaca Park

001-08-2232-1226-50046

Other Contract Services

\$20,000

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa		
Jeremy Binder		
Ce – Ce Gerlach		
Cynthia Y. Mota		
Cristian Pungo		
Natalie Santos		
Santo Napoli, Pres.		
TOTAL		

INTRODUCED BY

Santo Napoli, Council President

Date

Matt Tuerk, Mayor

Date

I hereby certify that the foregoing ordinance was passed by City Council and signed by the Mayor on the

_____ day of _____

Michael Hanlon, City Clerk

- What department or bureau is this bill originating from?

Parks and Recreation

- Summary and facts of the bill.

The City received a \$100,000.00 reimbursement as part of an MOU to support Recreational Programming (Monday Funday and Learn to Swim) and to support park improvements at Ithaca Park. The City has expended all of the funds for the recreational programming and has a surplus of \$20,000 from the programs. This Ordinance would allocate the remaining funds to support more improvements at Ithaca Park.

- What are the specific goals or tasks the bill seeks to accomplish?

Transfer excess funds from the Learn to Swim program budget to the Ithaca Park Capital Budget.

- a. How does this bill relate to the City's vision/mission/priorities?

This allows the Parks & Recreation Department to fund the necessary improvements at Ithaca Park.

- Financial Impact – Cost (initial and ongoing)

There are no costs. These are funds granted to the City from the Parknership.

- Funding Sources – Please include the following in your explanation:

- a. If transferring funds, please make sure to give specific account names and numbers.

From:

Parks Department

Aquatics

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To:

Ithaca Park

001-08-2232-1226-50046	Other Contract Services	\$20,000
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- Priority status – Are there any deadlines to be aware of?

ASAP

- Why should Council unanimously support this bill?

Transferring these funds allows the City to improve the park facilities for our community