

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 111 - 2023

INTRODUCED BY

DECEMBER 6, 2023

AN ORDINANCE

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Fifty-One Thousand Six Hundred and Eighty-Eight Dollars and Eighty Cents (\$51,688.80) from PPL for the completion of Phase 2, 3, and 4 of the LED street light conversion.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation of Fifty-One Thousand Six Hundred and Eighty-Eight Dollars and Eighty Cents (\$51,688.80) to the following account:

Other Non-City		
001-7142		\$ 51,688.80

SECTION TWO: That City Council authorizes a supplemental appropriation Fifty-One Thousand Six Hundred and Eighty-Eight Dollars and Eighty Cents (\$51,688.80) to the following accounts:

Capital Fund		
Public Works		
001-03-1852-2312-76	Equipment	\$ 51,688.80

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works – Traffic Planning

- Summary and facts of the bill.

The City received a one-time PPL rebate check for \$51,688.80 for completing Phase 2, 3, and 4 of the LED street light conversion. The LED Street light conversion for Phase 2, 3, and 4 was completed in the South Side, East Side, and Center City from 2018-2021. This funding will be used to complete the school zone flasher and Rapid Rectangular flashing beacon (RRFB) at 4th and Martin Luther King Jr Dr.

This project was mainly funded through a Transportation Alternative Set-Aside (TASA) grant initially awarded to the City in January 2022. The construction of this project came in over budget due to inflation, so this additional funding will allow the project to be completed.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This bill is to accept the PPL rebate check in the amount of \$51,688.80 and be placed in the Capital Account (1852) for School/Pedestrian Safety Improvements.

- b. What are the benefits of doing this? What are the drawbacks?

The benefits of doing this is to complete this project without using other City funding. The project was already designed and recently contracted to have an inspector per the guidelines of the TASA grant.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

The PPL rebate check of \$51,688.80 will allow for the project to be completed.

- b. Benefits (initial and ongoing)

The benefits of using this one-time rebate check, would allow this project to be completed with no additional city funding.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Revenue:

001-7142 (Other Non-City) \$51,688.80

Expenditures:

001-03-1852-2312-76 \$51,688.80

- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

This one-time rebate check will allow for the construction of the school flasher and RRFB to be installed at 4th and Martin Luther King Jr Dr. This project was funded by a TASA grant and was under funded due to inflation. If these funds are not put into this Capital Account, the project will not have enough funding and will not be finished.