

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 8 - 2024

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INTRODUCED BY

FEBRUARY 21, 2024

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AN ORDINANCE

Amending the 2024 Trexler Fund Budget to provide for a supplemental appropriation of Eight Thousand Six Hundred and Thirty-Four Dollars and Seventy-One Cents (\$8,634.71) from the 2023 Springwood Trust, Trexler operating budget of the Parks Department to the 2024 Springwood Trust, Trexler operating budget for the purpose of purchasing benches and the installation of concrete pads at Trexler Memorial Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2024 Trexler Fund in the amount of Eight Thousand Six Hundred and Thirty-Four Dollars and Seventy-One Cents (\$8,634.71) as follows:

<b>Trexler</b>	
<b>Springwood Trust</b>	
006-6690	<b>\$ 8,634.71</b>

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2024 Trexler Fund in the amount of Eight Thousand Six Hundred and Thirty-Four Dollars and Seventy-One Cents (\$8,634.71) as follows:

<b>Trexler</b>		
<b>Springwood Trust</b>		
006-08-6761-0002-72	<b>Equipment</b>	<b>\$ 5,882.00</b>
006-08-6761-0002-46	<b>Other Contract Services</b>	<b>\$ 2,752.71</b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this originating from?

Department of Parks and Recreation

- Summary and facts of the bill:

Move 2024 unappropriated funds from the Springwood Trust of the Trexler operating budget of the Parks Department and place those funds in the 2024 Springwood Trust operating budget of the Trexler Trust operating budget for the first quarter of 2024.

- Purpose – Please include the following in your explanation:
  - What are the specific goals/tasks the bill seeks to accomplish?

Appropriate \$8,634.71 from the 2024 Springwood Trust operating budget into the 2024 Springwood Trust operating budget. These funds will be used to purchase benches and have concrete pads installed at Trexler Memorial Park.

- How does this bill related to the City's Vision/Mission/Priorities?

Appropriating these funds carries out the wishes of General Harry C. Trexler's will by assisting in maintaining and improving Trexler Memorial Park.

- Funding Sources – Please include the following in your explanation:
  - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Appropriate \$8,634.71 to the revenue account 006-6690.

Appropriate \$5,882.00 to 006-08-6761-0002-72 for the purchase of benches and \$2,752.71 to 006-08-6761-0002-46 for the installation of concrete pads at Trexler Memorial Park.

- Priority status/Deadlines, if any

ASAP

- Why should Council unanimously support this bill?

Accepting and appropriating these funds carries out the wishes of General Harry C. Trexler's will by assisting in maintaining and improving Trexler Memorial Park within the City. The Springwood funds are to be only utilized at Trexler Memorial Park.