

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO.71 - 2025

AUGUST 6, 2025

AN ORDINANCE

Amending the 2025 Solid Waste Fund Budget to provide for a supplemental appropriation of One Hundred Fifty-Three Thousand Dollars (\$153,000.00) from the unappropriated cash balance to purchase a new cardboard baler for the Recycling Drop Off Center. The City was awarded \$200,000 through the 902 Municipal Recycling Program Development and Implementation Grant for this purchase and will be fully reimbursed once the cardboard baler is purchased and installed.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the 2025 Solid Waste Fund unappropriated cash balance in the amount of One Hundred Fifty-Three Thousand Dollars (\$153,000.00) as follows:

Solid Waste Fund – Unappropriated cash balance	
085-00-0000-0000-11010	\$153,000.00

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated cash balance of the Solid Waste Fund as follows:

Solid Waste Fund		
085-03-8005-0067-50072	Equipment	\$153,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works – Recycling & Solid Waste

- Summary and facts of the bill.

The purpose of the ordinance is to transfer funds from the Solid Waste Fund unappropriated cash balance to the appropriated balance to purchase a cardboard baler for the Recycling Drop Off Center. From 2024 – YTD we have spent \$37,000 in repairs to the cardboard baler. The city was awarded \$200,000 from the 902 Municipal Recycling Program Development and Implementation Grant to purchase the baler and will be reimbursed once it is purchased and installed.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The Bill appropriates the grant funds, which will purchase the cardboard baler for the Recycling Drop Off Center.

- b. What are the benefits of doing this?

The City received this grant to support this project and will be reimbursed once the baler is purchased and installed.

- c. How does this bill relate to the City’s vision/mission/priorities?

The Recycling Drop Off Center serves everyone in the community and processes cardboard on a daily basis. The average annual revenue received is over \$80,000 the last 4 years by processing cardboard.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

\$153,000.00

- b. Benefits (initial and ongoing)

Approving this allocation of funds will allow the Bureau of Recycling to purchase the cardboard baler and will be reimbursed on completion of the project.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

085-03-8005-0067-50072	Equipment	\$153,000.00
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- Priority status – Are there any deadlines to be aware of?

None

- Why should Council unanimously support this bill?

The Bureau of Recycling & Solid Waste was awarded a grant to fund the purchase of a new cardboard baler at the Recycling Center and will be reimbursed once the baler is purchased and installed.