

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 45 - 2022

JUNE 15, 2022

AN ORDINANCE

Amending the 2022 General Fund Budget to appropriate Twelve Thousand (\$12,000) Dollars from the unappropriated General Fund balance to Parks Maintenance General Fund account. Funds are needed to cope with the rising costs of heating oil, fuel, and other petroleum-based lubricants.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the amount of Twelve Thousand (\$12,000) Dollars in the following manner:

Parks Department, Park Maintenance, Grounds Maintenance

000-08-0709-0001-62	Fuels, Oils & Lubricants	\$ 12,000
----------------------------	-------------------------------------	------------------

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks

- **Summary and Facts of the Bill**

Appropriate \$12,000 from the unappropriated general fund balance to Parks Maintenance general fund account 000-08-0709-0001-62. Funds are needed to cope with the rising costs of heating oil, fuel, and other petroleum-based lubricants.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Move \$12,000 from the unappropriated balance of the general fund to the Parks Maintenance Fuels, Oils, and Lubricants account. (000-08-0709-0001-62)

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds will allow the Parks Department to offset the rising heating oil, fuel, and lubricant costs for the remainder of the year

- **How does this Bill related to the City’s Vision/Mission/Priorities**

These funds will allow the Parks Department to maintain day to day operations by allowing the Department to continue these petroleum-based products for the remainder of the year.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$12,000 from the unappropriated balance of the general fund.

- **Benefits (initial and ongoing)**

Funds will be used to offset the costs of fuels, oils, and lubricants for the remainder of 2022. Funds are needed due to the cost of petroleum-based products doubling from 2021 to 2022.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Appropriate \$12,000 from the unappropriated balance of the general fund to the Parks Maintenance general fund account of 000-08-0709-0001-62

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

These funds will allow the Parks Department to maintain day to day operations by allowing the Department to continue these petroleum-based products for the remainder of the year. Funds are needed due to the cost of petroleum-based products doubling from 2021 to 2022.