

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill is being initiated by the Department of Parks.

- **Summary and Facts of the Bill**

This bill will move funds from the unappropriated balance of the Trexler Fund and place them in the appropriate expenditure accounts allowing the Parks Department to properly maintain the parks system.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

This bill will allow the Parks Department to complete the following: Park Maintenance Study, perform electrical repairs throughout the park system, purchase various operating materials, chemicals, mulch, trees and lawn equipment. It will also place \$128,000 in the Golf Fund Capital Program for irrigation repairs.

The Rose Garden pavilion number three will also be replaced at an estimated cost of \$22,700 through Capital Project 1905 (Park and Playground Improvements).

Also, a new dug-out will be built at Keck Park at the baseball diamond at an estimated cost of \$20,800 through Capital Project 1652 (Keck and Roosevelt Park Improvements).

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

There is no continued cost as a result of this bill.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds to cover these expenses will be transferred from the unappropriated balance of the Trexler Fund.

- **Priority status/Deadlines, if any**

Given the time of year, the funds are needed so the projects can begin as soon as possible.

- **Why should Council unanimously support this bill?**

The supplies, equipment, irrigation system, picnic pavilion and dug-out will continue to improve the park system for the residents of this city to enjoy safely.