

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
01 NONDEPARTMENTAL
5201 OFFICE OF THE MAYOR
0001 RCAP GRANTS**

Account Number	2016 Budget	2016 Adj. Budget	2016 A & E	2017 Budget
0001-48 GRANT, NON-CITY CHARGES	862,259	7,112,259	55,000	6,250,000
Line Item Detail				
1 Riverfront phase 2			2,000,000.00	
2 Sacred Heart Residences			2,250,000.00	
3 Civic Theatre RACP			2,000,000.00	
		Line Items Total	6,250,000.00	
Total RCAP GRANTS	862,259	7,112,259	55,000	6,250,000

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
01 NONDEPARTMENTAL
5201 OFFICE OF THE MAYOR
0002 PIPELINE SAFETY GRANT**

Account Number	2016 Budget	2016 Adj. Budget	2016 A & E	2017 Budget
0002-48 GRANT, NON-CITY CHARGES	0	89,500	33,557	89,500
Line Item Detail				
1 Pipeline 2016 Grant			89,500.00	
		Line Items Total	89,500.00	
Total PIPELINE SAFETY GRANT	0	89,500	33,557	89,500

**CITY OF ALLENTOWN
PROGRAM BUDGET**

005 GRANT FUND
09 COMMUNITY DEVELOPMENT
5901 DIRECTOR - COMMUNITY DEVELOPMENT
0003 HAMILTON ST\FACADE GRANT

<u>Account Number</u>	<u>2016 Budget</u>	<u>2016 Adj. Budget</u>	<u>2016 A & E</u>	<u>2017 Budget</u>
0003-48 GRANT, NON-CITY CHARGES	5,000	10,000	0	5,000
Line Item Detail				
1 additional 2016 grant				5,000.00
		Line Items Total		5,000.00
Total HAMILTON ST\FACADE GRANT	5,000	10,000	0	5,000