

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 113 - 2021

OCTOBER 27, 2021

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, Golf Fund and Hamilton Street Dam Maintenance Fund Budgets and tax rate for 2022

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2022, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Twenty-Four Million, Eight Hundred Forty Thousand, Seven Hundred Fifty-Four (\$124,840,754) Dollars, net of a planned vacancy factor of Two Million One Hundred Thousand Dollars (\$2,100,000), be hereby appropriated as follows:

Vacancy Factor	(2,100,000)
To Non-Departmental Offices	2,925,180
To General and Civic Expenses	12,636,604
To the Department of Finance	4,186,272
To the Department of Public Works	12,802,587
To the Department of Police	42,314,430
To the Department of Fire	25,263,638
To the Department of Human Resources	983,424
To the Department of Managing Director	4,267,448
To the Department of Parks and Recreation	5,431,587
To the Department of Community and Economic Dev	16,129,584

SECTION THREE: That a tax for general revenue be levied for the fiscal year, beginning the first Monday of January, A.D., 2022, upon all real, personal and mixed property within the limits of the said City, taxable according to the laws of the State of Pennsylvania, the valuation of such property to be taken from the assessed valuation of the taxable property under the provisions of the law regulating the same, at the rate of Four and Four Thousand Five Hundred Twenty-Eight Ten-Thousandth (4.4528) mills on improvements and Twenty-Three and Five Thousand Three Hundred Seventy-Six Ten-Thousandth (23.5376) mills on land.

SECTION FOUR: That an appropriation in the sum of Three Million Two Hundred Thirty-Six Thousand Two Hundred Ninety-Six Dollars (\$3,236,296) is hereby made to the Lease/Administrative Order Fund as more fully detailed in Exhibit A, "City of Allentown 2022 Budget."

SECTION FIVE: That an appropriation in the sum of Twenty-Seven Million Nine Hundred Fifty-Seven Thousand One Hundred Eighty-Two Dollars (\$27,957,182) is hereby made to the Risk Management Fund as more fully detailed in Exhibit A, "City of Allentown 2022 Budget."

SECTION SIX: That an appropriation in the sum of Nine Million Four Hundred Sixty-Three Thousand Eight Hundred Thirty-One Dollars (\$9,463,831) is hereby made to the Debt Obligation as more fully detailed in Exhibit A, "City of Allentown 2022 Budget."

SECTION SEVEN: That an appropriation in the sum of Two Million Eight Hundred Ten Thousand One Hundred Forty-Five Dollars (\$2,810,145) is hereby made to the Equipment Fund as more fully detailed in Exhibit A, "City of Allentown 2022 Budget."

SECTION EIGHT: That an appropriation in the sum of One Million Eight Hundred Fifty-Nine Thousand Three Hundred Thirteen Dollars (\$1,859,313) is hereby made to the Golf Course Fund as more fully detailed in Exhibit A, "City of Allentown 2022 Budget".

SECTION NINE: That an appropriation in the sum of Thirty Thousand Dollars (\$30,000) is hereby made to the Hamilton Street Dam Maintenance Fund as more fully detailed in Exhibit A, "City of Allentown 2022 Budget".

SECTION TEN: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION ELEVEN: That this Ordinance takes effect January 1, 2022.