



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final

### Parks and Recreation Committee

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Wednesday, February 3, 2016

5:30 PM

Council Chambers

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**Call To Order: Chairperson Mota - Councilpersons Affa and O'Connell**

Tonight we have one bill on the agenda but I would also like the department to give us an update on the pool reconstruction and review the staffing history as Mr. Ramos noted at a previous meeting as it is rather difficult to follow in the budget books if you are unaware that staffing is budgeted under the Trexler Fund and previously staffing was budgeted under the Watershed program.

Could we start out with the bill and be sure to include an update on the WPA projects in general and explain the source for the funding within the Parks Department. Questions were raised at a previous meeting as to whether you might be stealing money from that park along side Dieruff - redirecting money meant for that and other parks for this project. Could you bring some clarity to that.

**Bill 1**

Amending the 2016 Capital Project Fund Budget to provide for a transfer of Five Hundred Thirty-Six Thousand Two Hundred Twenty-Nine Dollars and Eighty Cents (\$536,229.80) from Capital Project 2008 (Street Lighting Upgrade) and Capital Project 1905 (City Wide Park & Playground Improvement) to Capital Project 2202 (WPA Structure Renovations) to complete the repairs to the collapsed wall in the Lehigh Parkway

**Sponsors:** Administration

**Attachments:** [Bill 1 Transfer for Lehigh Parkway WPA Wall](#)

**Adjournment**