

## **Allentown**

435 Hamilton Street Allentown, Pa. 18101

# **Meeting Agenda - Final**

# **City Council**

Tuesday, December 30, 2025 6:00 PM Council Chambers

### **Special Meeting**

#### Roll Call

## RESOLUTIONS FOR FINAL PASSAGE (To be Voted On):

R199

Overrides Mayor's Veto of Bills 84-2025, 85-2025, 86-2025, 87-2025, 88-2025, 89-2025, 90-2025

**Sponsors:** Gerlach, Mota, Santos and Mr. Zucal

Attachments: R199.doc

Council President Hendricks would like the amended proposal revisited if the override fails, per council rules he would like a motion from a councilperson that voted for the bill make a motion to reconsider the proposal to decrease the solid waste fee by \$50 and reinstate the tax increase at 3.96%. (Sponsored by Councilpersons Affa, Hendricks, Santo)

Background/Attachments

1.A proposal to decrease the solid waste fee by \$50 and reinstate the tax increase at 3.96%. (Affa, Hendricks, Santo)

Background: On November 19th City Council amended the General Fund Budget to remove the mayor's proposed 3.96% tax increase. At that time, the Mayor proposed a compromise that would reduce the solid waste fee by \$25. President Hendricks scheduled a special meeting on December 3 to review the mayor's compromise. After reviewing the compromise and reviews by the Finance Director and the City Controller, Councilpersons Affa, Hendricks and Santo are proposing a reduction in the solid waste fee by \$50 and reinstatement of the mayor's proposed tax increase. The General Fund would lend funds to the Solid Waste fund which would be paid back over time – a common practice this city has used multiple times. In the recommended alternate proposal the property owners least able to absorb increases remain protected. In the new proposal fixed-income taxpayers are NOT disproportionately impacted. The City still generates the revenue needed to sustain services. The alternate proposal lowers the garbage fee and results in little to no increase for lower-valued homes and some even pay less than they are paying currently. Higher-valued properties contribute slightly more, which reduces the burden on residents living on fixed or limited income.

This makes the alternate proposal a more equitable option for our community while maintaining essential revenue for services. The new proposal would have a positive impact on 23,000 single family residents – out of a total of 26,000. The impact is presented on the spreadsheet attached to the agenda. This policy would retain cash reserves and a fund balance that would lower borrowing costs for projects everyone on this dais has approved. It follows recommendations from our Finance Team, Controller and Financial Advisor.

2.Proposal submitted by the Mayor found on Budget Memo 2: Increase the Mayor's operating budget by \$50,000 to support the Conference of Churches in providing an additional day of weekly services for homeless support.

000-09-00908-0091-50040 - \$50,000

\$50,000

Attachments: Amend FV.docx

2026 Finance Budget Memo 2.docx

For 12.10.2025 Meeting - Garbage Fee Data.pdf

Smaller Sample of Properties For 12.10.2025 Meeting.pdf

\$50 Proposal Impact Single Family Residence Detailed Tax Impact.xlsx

Unhoused Coor Svcs 2026 revised.pdf

Finance Budget Memo No. 1.pdf

HC.pdf

Background Verification Analyst Job Description Final 11. 2025.docx

Per Unit Garbage Fee Cost and Revenue.pdf

Property Tax and Garbage Fee Analysis-12.2.2025.xlsx

Recommended Alternate Proposal.pdf

Legislative History

12/17/25 City Council approved

#### Bill 84

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, and Golf Fund Budgets for 2026.

**Sponsors:** Administration

Attachments: Bill No. 84 -2026 BUDGET AND TAX RATE.docx

Legislative History

12/17/25 City Council amended

12/17/25 City Council approved as amended

Bill 85

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing and adopting the Building Code Fund Budget for 2026 for Community and Economic Development per Chapter 270 of City code for Building Fees.

**Sponsors:** Administration

<u>Attachments:</u> Bill No 85 .- 2026 BUILDING CODE FUND.doc

Legislative History

12/17/25 City Council approved

Bill 86

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, adopting the Liquid Fuels Fund Budget for 2026.

**Sponsors:** Administration

Attachments: Bill No.86 - 2026 LIQUID FUELS.doc

Legislative History

12/17/25 City Council approved

Bill 87

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing and adopting the Rental Unit Licensing Fund Budget for 2026 and amending Article 1759 – Landlord and Rental Fee by maintaining the Residential Rental Fees.

Sponsors: Administration

<u>Attachments:</u> Bill No.87 -2026 RENTAL UNIT FUND.doc

Legislative History

12/17/25 City Council approved

Bill 88

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Solid Waste Enterprise Fund Budget for 2026 and amending Article 1131, Municipal Waste Storage, Collection and Disposal by increasing the Solid Waste Fee at Seven Hundred Forty (\$740) Dollars.

**Sponsors:** Administration

<u>Attachments:</u> Bill No. 88- 2026- SOLID WASTE FUND AND FEE.doc

Legislative History

12/17/25 City Council approved

Bill 89

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Stormwater Fund Budget for 2026 and amending Article 393.15 – Stormwater Utility Fee by maintaining the Stormwater Utility Fee at Twenty (\$20) Dollars per Five Hundred (500) square feet of impervious surface.

**Sponsors:** Administration

<u>Attachments:</u> Bill No.89- 2026 STORMWATER FUND AND FEE.doc

Legislative History

12/17/25 City Council approved

Bill 90

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Trexler Fund Budget for 2026.

**Sponsors:** Administration

<u>Attachments:</u> Bill No.90 - 2026 TREXLER FUND.doc

Legislative History

12/17/25 City Council approved

### **ADJOURN**

Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.