Pure	2024 Proposed Personnel Changes										
Pumb					Contractual Increases (Police, Fire, M	unicipal)	2,011,030				
POSITION CHANGES (77)											
General CED - Comm Housing Education and Outreech Specialist 15M	Fund	Department	Current Title & Grade		, , , ,		Base Salary Impact				
General	POSITION CHANGES (77)										
General CED - Bidg Std Electrical Impector 18M(b) NA - Delete NA (66.66	General	CED - Comm Housing	Education and Outreach Specialist	15M	NA - Delete	NA	(50,560)				
General CED - Bidg Std	General	CED - Bldg Std	Electrical Inspector	18M(b)	NA - Delete	NA	(66,655)				
General CED - Bidg Std Combination Inspector 19M Building Code Professional 22M(b) 3,88	General	CED - Bldg Std	Electrical Inspector	18M(b)	NA - Delete	NA	(66,655)				
General CED - Bidg Std Combination Inspector 19M Building Code Professional 22M(b) 2,66	General	CED - Bldg Std	Plans Examiner	13N	Building Code Professional	22M(b)	2,397				
General CED - Bidg Std Pilumbing/Mechanical Inspector 18M(b) Building Code Professional 22M(b) 7,15	General	CED - Bldg Std	Combination Inspector	19M	Building Code Professional	22M(b)	4,657				
General CED - Bidg Std Plumbing/Mechanical inspector 18M(b) Building Code Professional 22M(b) 7,11	General	CED - Bldg Std	Combination Inspector	19M	Building Code Professional	22M(b)	3,890				
General CED - Bldg Std Building inspector 18M(b) Building Code Professional 22M(b) 2,55 General CED - Bldg Std Building inspector 18M(b) Building Code Professional 22M(b) 9,95 General CED - Bldg Std Building inspector Trainee 16M NA - Unfund to \$1 NA (70,19 General CED - Health Health Director 18N Health Director 20N 4,57 General Fire Treasury & Acct Accountant 13N Senior Accountant 15N 4,33 General Fire - EMS EMS Chief of Operations 12N EMS Chief of Operations 18N 7,34 General Fire - EMS Assistant Chief of EMS 14N Assistant Chief of EMS 14N 3,36 General Fire - EMS Stg. Of Training & Spec. Events 11N Captain of EMS 14N 4,25 General IT Application Manager 18N Application Manager 20N 5,17 General IT Gis Analyst 12N	General	CED - Bldg Std	Plumbing/Mechanical Inspector	18M(b)	Building Code Professional	22M(b)	2,607				
General CED - Bidg Std Building inspector 18M(b) Building Code Professional 22M(b) 9.95 General CED - Bidg Std Building inspector Traince 16M NA - Unfund to \$1 NA (70,19 General CED - Health Health Director 18N Health Director 20N 4,55 General Finance - Treasury & Acct Accountant 13N Senior Accountant 15N 4,33 General Fire - EMS EMS Chief of Operations 12N EMS Chief of Operations 18N 7,34 General Fire - EMS Assistant Chief of EMS (a positions total) 11N Assistant Chief of EMS 14N 33,6 General Fire - EMS Sgt. Of Training & Spec. Events 11N Captain of EMS 14N 4,25 General Fire - EMS Sgt. Of Training & Spec. Events 11N Captain of EMS 14N 4,25 General IT Application Manager 18N Application Manager 20N 5,17 General IT Gris Analyst	General	CED - Bldg Std	Plumbing/Mechanical Inspector	18M(b)	Building Code Professional	22M(b)	7,105				
General CED - Bldg Std Building Inspector Trainec 16M NA - Unfund to \$1 NA (70,19) General CED - Health Health Director 18N Health Director 20N 4,55 General Finance - Treasury & Acct Accountant 13N Senior Accountant 15N 4,33 General Fire - EMS EMS Chief of Operations 12N EMS Chief of Operations 18N 7,38 General Fire - EMS Assistant Chief of EMS (4 positions total) 11N Assistant Chief of EMS 14N 33,67 General Fire - EMS Sgt. Of Training & Spec. Events 11N Captain of EMS 14N 4,25 General Fire - EMS All: Paramedics - FT 31M Paramedic - FT 18M(b) 227,56 General IT Application Manager 18N Application Manager 20N 5,1 General IT Sprocation Manager 18N Infrastructure Manager 20N 5,1 General IT Sr GIS Coordinator 14N	General	CED - Bldg Std	Building Inspector	18M(b)	Building Code Professional	22M(b)	2,598				
General CED - Health Health Director 18N Health Director 20N 4,5; General Finance - Treasury & Acct Accountant 13N Senior Accountant 15N 4,3; General Fire - EMS EMS Chief of Operations 12N EMS Chief of Operations 18N 7,36 General Fire - EMS Assistant Chief of EMS (4 positions total) 11N Assistant Chief of EMS 14N 33,6; General Fire - EMS Sgt. Of Training & Spec. Events 11N Captain of EMS 14N 4,25 General Fire - EMS All: Paramedics - FT (35 positions total) 31M Paramedic - FT 18M(b) 227,56 General IT Application Manager 18N Application Manager 20N 5,17 General IT Infrastructure Manager 18N Infrastructure Manager 20N 5,17 General IT Sr GIS Coordinator 14N GIS Manager 18N 3,99 General IT GIS Analyst 12N Sch	General	CED - Bldg Std	Building Inspector	18M(b)	Building Code Professional	22M(b)	9,956				
General Finance - Treasury & Acct Accountant 13N Senior Accountant 15N 4,31 General Fire - EMS EMS Chief of Operations 12N EMS Chief of Operations 18N 7,34 General Fire - EMS Assistant Chief of EMS 11N Assistant Chief of EMS 14N 33,61 General Fire - EMS Sgt. Of Training & Spec. Events 11N Captain of EMS 14N 4,25 General Fire - EMS Sgt. Of Training & Spec. Events 11N Captain of EMS 14N 4,25 General Fire - EMS Application Manager 18N Application Manager 20N 5,17 General IT Application Manager 18N Infrastructure Manager 20N 5,17 General IT Sr GIS Coordinator 14N GIS Manager 18N 29,5 General IT Systems Analyst 12N Senior GIS Analyst 15N 3,86 General IT Systems Analyst 2 14N GIS Analyst 15N 3,86 General Mayor Communications Manager 14N Communications Director 17N 9,13 General Mayor Executive Assistant to the Mayor 11N Project Manager 13N 3,66 General Mayor Receptionist 05N Administrative Assistant 07N 4,77 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M Arborist 1 14M 2,33 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M Arborist 1 14M 2,33 General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M 2,34 General Park's - Grounds Maint Maintenance Mechanic 3 14M Golf Course Mechanic 18M(a) 83 General Police - Ops (Captain Captain Maintenance Worker 3 14M Golf Course Mechanic 18M(a) 83 General Public Works - Bidg Maint Maintenance Worker 3 10M Tradesman 16M 3,13 General Public Works - Bidg Maint Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	CED - Bldg Std	Building Inspector Trainee	16M	NA - Unfund to \$1	NA	(70,199)				
General Fire - EMS EMS Chief of Operations 12N EMS Chief of Operations 13N 7,34	General	CED - Health	Health Director	18N	Health Director	20N	4,579				
General Fire - EMS	General	Finance - Treasury & Acct	Accountant	13N	Senior Accountant	15N	4,318				
General Fire - EMS (4 positions total) 11N Assistant Chief of EMS 14N 33,6: General Fire - EMS Sgt. Of Training & Spec. Events 11N Captain of EMS 14N 4,25 General Fire - EMS All: Paramedics - FT 18M(b) 227,56 General IT Application Manager 18N Application Manager 20N 5,17 General IT Application Manager 18N Application Manager 20N 5,17 General IT Infrastructure Manager 18N Infrastructure Manager 20N 5,17 General IT Sr GIS Coordinator 14N GIS Manager 18N 3,97 General IT Systems Analyst 12N Senior GIS Analyst 15N 3,86 General IT Systems Analyst 14N Communications Director 17N 9,12 General Mayor Communications Manager 14N Communications Director 17N 9,12 General	General	Fire - EMS	EMS Chief of Operations	12N	EMS Chief of Operations	18N	7,366				
General Fire - EMS Sgt. Of Training & Spec. Events 11N Captain of EMS 14N 4,25 General Fire - EMS All: Paramedics - FT (35 positions total) 31M Paramedic - FT 18M(b) 227,56 General IT Application Manager 18N Application Manager 20N 5,17 General IT Infrastructure Manager 18N Infrastructure Manager 20N 5,17 General IT Sr GiS Coordinator 14N GIS Manager 18N 3,93 General IT GIS Analyst 12N Senior GiS Analyst 15N 3,88 General IT Systems Analyst 2 14N GIS Analyst 12N (6,44 General Mayor Communications Manager 14N Communications Director 17N 9,12 General Mayor Executive Assistant to the Mayor 11N Project Manager 13N 8,00 General Mayor Special Assistant 11N Administrative Services Manager 13N <td>General</td> <td>Fire - EMS</td> <td></td> <td>11N</td> <td>Assistant Chief of EMS</td> <td>14N</td> <td>33,618</td>	General	Fire - EMS		11N	Assistant Chief of EMS	14N	33,618				
General Fire - EMS (35 positions total) 33M Paramedic - FI 18M(p) 227/56 General IT Application Manager 18N Application Manager 20N 5,17 General IT Infrastructure Manager 18N Infrastructure Manager 20N 5,17 General IT Sr GIS Coordinator 14N GIS Manager 18N 3,97 General IT GIS Analyst 12N Senior GIS Analyst 15N 3,86 General IT Systems Analyst 2 14N GIS Analyst 12N (6,44 General Mayor Communications Manager 14N Communications Director 17N 9,17 General Mayor Executive Assistant to the Mayor 11N Project Manager 13N 8,06 General Mayor Special Assistant 11N Administrative Services Manager 13N 3,66 General Mayor Receptionist 05N Administrative Assistant 07N 4,77 General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M 2,98 General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M 5,22 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 2,34 Trexler Park's - Grounds Maint Maintenance Morker 3 14M Golf Course Mechanic 18M(a) 8,26 General Police - Ops Captain (S positions total) 18N Captain 20N 12,26 General Public Works - Engl Recycling & Solid Waster Stormwater Stormwater PW Administration Manager 14N PW Administration Manager 16N 5,75 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Tradesman 16M 3,12 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Tradesman 16M 3,12	General	Fire - EMS		11N	Captain of EMS	14N	4,295				
General IT Application Manager 18N Application Manager 20N 5,17 General IT Infrastructure Manager 18N Infrastructure Manager 20N 5,17 General IT Sr GIS Coordinator 14N GIS Manager 18N 3,95 General IT GIS Analyst 12N Senior GIS Analyst 15N 3,88 General IT Systems Analyst 2 14N GIS Analyst 12N (6,44 General Mayor Communications Manager 14N Communications Director 17N 9,17 General Mayor Executive Assistant to the Mayor 11N Project Manager 13N 8,08 General Mayor Special Assistant 11N Administrative Services Manager 13N 3,68 General Mayor Receptionist 05N Administrative Assistant 07N 4,77 General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M 2,98 General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M 2,36 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 2,36 General Park's - Grounds Maint Maintenance Worker 3 14M Golf Course Mechanic 18M(a) 3,56 General Park's - Grounds Maint Maintenance Mechanic 3 14M Golf Course Mechanic 18M(a) 3,57 General Police - Ops Captain (Spositions total) 18N Captain 20N 12,21 General/Solid Waste/Storm Recycling & Solid Waste/Storm PW Administration Manager 14N PW Administration Manager 16N 5,75 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Tradesman 16M 3,12 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	Fire - EMS		31M	Paramedic - FT	18M(b)	227,567				
General IT Sr GIS Coordinator 14N GIS Manager 18N 3.93 General IT GIS Analyst 12N Senior GIS Analyst 15N 3.86 General IT Systems Analyst 2 14N GIS Analyst 12N (6,44 General Mayor Communications Manager 14N Communications Director 17N 9,12 General Mayor Executive Assistant to the Mayor 11N Project Manager 13N 8,08 General Mayor Special Assistant 11N Administrative Services Manager 13N 3,68 General Mayor Receptionist 05N Administrative Assistant 07N 4,72 General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M 2,98 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 2,34 Trexler Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 3,14	General	IT		18N	Application Manager	20N	5,177				
General IT GIS Analyst 12N Senior GIS Analyst 15N 3,86 General IT Systems Analyst 2 14N GIS Analyst 12N (6,44 General Mayor Communications Manager 14N Communications Director 17N 9,12 General Mayor Executive Assistant to the Mayor 11N Project Manager 13N 8,08 General Mayor Special Assistant 11N Administrative Services Manager 13N 3,66 General Mayor Receptionist 05N Administrative Assistant 07N 4,77 General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M 2,98 General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M 5,23 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 2,34 Trexler Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 4,34 Golf Park's - Grounds Maint Maintenance Mechanic 3 14M Golf Course Mechanic 18M(a) 82 General Police - Ops Captain (5 positions total) 18N Captain 20N 12,26 General Public Works - Eng/ Recycling & Solid Waste/ Stormwater PW Administration Manager 14N PW Administration Manager 16N 5,75 General Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M 3,12 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	IT	Infrastructure Manager	18N	Infrastructure Manager	20N	5,177				
General IT Systems Analyst 2 14N GIS Analyst 12N (6,44) General Mayor Communications Manager 14N Communications Director 17N 9,12 General Mayor Executive Assistant to the Mayor 11N Project Manager 13N 8,08 General Mayor Special Assistant 11N Administrative Services Manager 13N 3,66 General Mayor Receptionist 05N Administrative Assistant 07N 4,77 General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M 2,98 General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M 5,23 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 2,34 Trexler Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 4,38 Golf Park's - Grounds Maint Maintenance Mechanic 3 14M Golf Course Mechanic 18M(a) 83 General Police - Ops Captain (5 positions total) 18N Captain 20N 12,26 General/Solid Waste/ Storm Water	General	IT	Sr GIS Coordinator	14N	GIS Manager	18N	3,923				
General Mayor Communications Manager 14N Communications Director 17N 9,12 General Mayor Executive Assistant to the Mayor 11N Project Manager 13N 8,08 General Mayor Special Assistant 11N Administrative Services Manager 13N 3,69 General Mayor Receptionist 05N Administrative Assistant 07N 4,77 General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M 2,98 General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M 5,23 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 2,34 Trexler Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 4,33 Golf Park's - Grounds Maint Maintenance Mechanic 3 14M Golf Course Mechanic 18M(a) 82 General Police - Ops Captain (5 positions total) 18N Captain 20N 12,24 General Public Works - Eng/ Receptionist Maint Maintenance Worker 3 10M Tradesman 16M 3,12 General Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M 3,12 General Public Works - Bldg Maint Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	IT	GIS Analyst	12N	Senior GIS Analyst	15N	3,863				
General Mayor Executive Assistant to the Mayor 11N Project Manager 13N 8,08 General Mayor Special Assistant 11N Administrative Services Manager 13N 3,69 General Mayor Receptionist 05N Administrative Assistant 07N 4,72 General Park's - Grounds Maint Arborist 2 15M Arborist 2 16M 2,98 General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M 5,23 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 2,34 Trexler Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 4,38 Golf Park's - Grounds Maint Maintenance Mechanic 3 14M Golf Course Mechanic 18M(a) 83 General Police - Ops Captain (5 positions total) 18N Captain 20N 12,26 General/Solid Waste/Storm Public Works - Eng/ Recycling & Solid Waste/ Stormwater General Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M 3,13 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	IT	Systems Analyst 2	14N	GIS Analyst	12N	(6,448)				
GeneralMayorSpecial Assistant11NAdministrative Services Manager13N3,69GeneralMayorReceptionist05NAdministrative Assistant07N4,73GeneralPark's - Grounds MaintArborist 215MArborist 216M2,98GeneralPark's - Grounds MaintMaintenance Worker 310MTradesman - Carpenter16M5,23GeneralPark's - Grounds MaintArborist 111MArborist 114M2,34TrexlerPark's - Grounds MaintArborist 111MArborist 114M4,38GolfPark's - Grounds MaintMaintenance Mechanic 314MGolf Course Mechanic18M(a)82GeneralPolice - OpsCaptain (5 positions total)18NCaptain20N12,26General/Solid Waste/StormPublic Works - Eng/ Recycling & Solid Waste/ StormwaterPW Administration Manager14NPW Administration Manager16N5,75GeneralPublic Works - Bldg MaintMaintenance Worker 310MTradesman16M3,12Solid WasteRecycl. & SW - Coll.Maintenance Worker 310MMaintenance Worker 3 - SW11M1,98	General	Mayor	Communications Manager	14N	Communications Director	17N	9,129				
GeneralMayorReceptionist05NAdministrative Assistant07N4,72GeneralPark's - Grounds MaintArborist 215MArborist 216M2,98GeneralPark's - Grounds MaintMaintenance Worker 310MTradesman - Carpenter16M5,23GeneralPark's - Grounds MaintArborist 111MArborist 114M2,34TrexlerPark's - Grounds MaintArborist 111MArborist 114M4,38GolfPark's - Grounds MaintMaintenance Mechanic 314MGolf Course Mechanic18M(a)82GeneralPolice - OpsCaptain (S positions total)18NCaptain20N12,26General/Solid Waste/StormPublic Works - Eng/Recycling & Solid Waste/Storm waterPW Administration Manager14NPW Administration Manager16N5,75GeneralPublic Works - Bldg MaintMaintenance Worker 310MTradesman16M3,12Solid WasteRecycl. & SW - Coll.Maintenance Worker 310MMaintenance Worker 3 - SW11M1,98	General	Mayor	Executive Assistant to the Mayor	11N	Project Manager	13N	8,085				
GeneralPark's - Grounds MaintArborist 215MArborist 216M2,98GeneralPark's - Grounds MaintMaintenance Worker 310MTradesman - Carpenter16M5,23GeneralPark's - Grounds MaintArborist 111MArborist 114M2,34TrexlerPark's - Grounds MaintArborist 111MArborist 114M4,38GolfPark's - Grounds MaintMaintenance Mechanic 314MGolf Course Mechanic18M(a)82GeneralPolice - OpsCaptain (5 positions total)18NCaptain20N12,26General/Solid Waste/StormPublic Works - Eng/ Recycling & Solid Waste/ StormwaterPW Administration Manager14NPW Administration Manager16N5,79GeneralPublic Works - Bldg MaintMaintenance Worker 310MTradesman16M3,12Solid WasteRecycl. & SW - Coll.Maintenance Worker 310MMaintenance Worker 3 - SW11M1,98	General	Mayor	Special Assistant	11N	Administrative Services Manager	13N	3,692				
General Park's - Grounds Maint Maintenance Worker 3 10M Tradesman - Carpenter 16M 5,23 General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 2,34 Trexler Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 4,38 Golf Park's - Grounds Maint Maintenance Mechanic 3 14M Golf Course Mechanic 18M(a) 82 General Police - Ops Captain (5 positions total) 18N Captain 20N 12,26 General/Solid Waste/Storm Public Works - Eng/Recycling & Solid Waste/Storm Stormwater PW Administration Manager 14N PW Administration Manager 16N 5,75 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	Mayor	Receptionist	05N	Administrative Assistant	07N	4,727				
General Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 2,34 Trexler Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 4,38 Golf Park's - Grounds Maint Maintenance Mechanic 3 14M Golf Course Mechanic 18M(a) 82 General Police - Ops Captain (5 positions total) 18N Captain 20N 12,26 General/Solid Waste/Storm Public Works - Eng/Recycling & Solid Waste/Storm Stormwater 14N PW Administration Manager 16N 5,79 General Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M 3,12 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	Park's - Grounds Maint	Arborist 2	15M	Arborist 2	16M	2,981				
Trexler Park's - Grounds Maint Arborist 1 11M Arborist 1 14M 4,38 Golf Park's - Grounds Maint Maintenance Mechanic 3 14M Golf Course Mechanic 18M(a) 82 General Police - Ops Captain (5 positions total) 18N Captain 20N 12,26 General/Solid Waste/Storm Public Works - Eng/Recycling & Solid Waste/Storm Stormwater General Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M 3,12 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	Park's - Grounds Maint	Maintenance Worker 3	10M	Tradesman - Carpenter	16M	5,230				
General Police - Ops Captain (5 positions total) 18N Captain 20N 12,26 Public Works - Eng/ Recycling & Solid Waste/ Stormwater General Public Works - Bldg Maint Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	Park's - Grounds Maint	Arborist 1	11M	Arborist 1	14M	2,343				
General Police - Ops Captain (5 positions total) 18N Captain 20N 12,26 General/Solid Waste/Storm Public Works - Eng/Recycling & Solid Waste/Storm Stormwater Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M 3,12 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	Trexler	Park's - Grounds Maint	Arborist 1	11M	Arborist 1	14M	4,380				
General Police - Ops (5 positions total) General/Solid Waste/Storm Public Works - Eng/ Recycling & Solid Waste/ Stormwater General Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M 3,12 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	Golf	Park's - Grounds Maint	Maintenance Mechanic 3	14M	Golf Course Mechanic	18M(a)	826				
General/Solid Waste/Storm Recycling & Solid Waste/ Stormwater PW Administration Manager 14N PW Administration Manager 16N 5,79 General Public Works - Bldg Maint Maintenance Worker 3 10M Tradesman 16M 3,12 Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98	General	Police - Ops		18N	Captain	20N	12,263				
Solid Waste Recycl. & SW - Coll. Maintenance Worker 3 10M Maintenance Worker 3 - SW 11M 1,98		Recycling & Solid Waste/		14N	PW Administration Manager	16N	5,797				
	General	Public Works - Bldg Maint	Maintenance Worker 3	10M	Tradesman	16M	3,123				
Solid Waste Recycl. & SW - Anml Ctrl Animal Control Officer 14M NA - Delete NA (49,30	Solid Waste	Recycl. & SW - Coll.	Maintenance Worker 3	10M	Maintenance Worker 3 - SW	11M	1,982				
	Solid Waste	Recycl. & SW - Anml Ctrl	Animal Control Officer	14M	NA - Delete	NA	(49,304)				

Fund	Department	Current Title & Grade	New Title AND/OR Grade		Base Salary Impact				
		NEW POSITIO	VS (36*)						
*There are 36 new position requests, 12 of which are grant funded, and 3 are funded at \$1 in the 2024 Budget									
General	CED - Bldg Std	NA - New Position	Building Inspector	18M(b)	73,684				
General	CED - Bldg Std	NA - New Position	Permit Technician 2 * *(3 positions total @ \$1 ea.)	10M	3				
General	City Council/Clerk's Office	NA - New Position	Legislative Aid	07N	56,316				
General	Finance - Budget	NA - New Position	Financial Analyst	12N	70,018				
General	Finance - Purchasing	NA - New Position	Buyer	10N	64,142				
General	Fire	NA - New Position	Deputy Fire Chief	21N	105,040				
General	Fire	NA - New Position	Firefighter(s) * *(12 positions total - Grant Funded)	01F	676,416				
General	HR	NA - New Position	Deputy Director - HR	18N	91,286				
General	Mayor	NA - New Position	Arts & Cultural Coordinator	11N	66,976				
General	Mayor	NA - New Position	Diversity Equity & Inclusion Manager	15N	79,898				
General	Park's - Grounds Maint	NA - New Position	Maintenance Supervisor	11N	66,976				
General	Park's - Grounds Maint	NA - New Position	Sustainability Coordinator	11N	66,976				
General	Park's - Grounds Maint	NA - New Position	Maintenance Worker 2	08M	42,666				
General	Park's - Grounds Maint	NA - New Position	Maintenance Worker 2	08M	42,666				
General	Park's - Grounds Maint	NA - New Position	Maintenance Worker 1	06M	40,846				
General	Park's - Grounds Maint	NA - New Position	Maintenance Worker 1	06M	40,846				
General	Police - Tech Serv	NA - New Position	Technical Services Supervisor	12N	70,018				
General	Police - Tech Serv	NA - New Position	Telecom Technician	14M	49,296				
General	Police - Tech Serv	NA - New Position	Telecom Technician	14M	49,296				
General	Public Works - Bldg Maint	NA - New Position	Maintenance Supervisor	11N	66,976				
General	Public Works - Bldg Maint	NA - New Position	MWI/ Custodial	06M	40,846				
General	Public Works - Traffic	NA - New Position	Maintenance Worker 2	08M	42,666				
Solid Waste	Recycl. & SW - Sweep	NA - New Position	Sweep Officer	12M	46,878				
New Positions Sub-Total:									
Grant Funded Positions (12 Firefighters):									
	New Positions Net City Cost Sub-Total:								
Total Net Cost of Personnel Requests:									