

Allentown

435 Hamilton Street Allentown, Pa. 18101

Meeting Agenda - Final

Budget and Finance Committee

Wednesday, August 6, 2025 5:15 PM City Council

Roll Call: Chair Napoli, Santos, Gerlach

Controller Intern Presentations

Process Flowcharts and Narratives:

Refunds in Revenue & Audit – Completed by Emma Sanford Municipal Pools – Completed by Thomas Kirkopoulos SWEEP – Completed by Caden Reph

SWEEP - Completed by Caden Repli

Attachments: Municipal Pool Process Flowchart.pdf

Municipal Pool Process Narrative.pdf

Refunds in RA Process Flow Narrative.pdf

Refunds in RA Process Flowchart.pdf

SWEEP Process Flowchart.pdf
SWEEP Process Narrative.pdf

Bill 65

Amending the 2025 General and Liquid Fuels Fund Budgets to provide for a transfer of Five Hundred Sixty-Seven Thousand Nine Hundred Fifty-One Dollars and Thirty-One Cents (\$567,951.31) from the unappropriated balance of the General Fund to the Liquid Fuels Fund. This transfer stems from an audit finding on the Liquid Fuels funding from 2016-2020 stating that the paving of more than one inch required prior approval from the Department of Transportation and that prior approval was not received. This was not found in previous audits and has since been corrected once the city was made aware.

Sponsors: Administration

<u>Attachments:</u> <u>Bill 65 - Liquid Fuels Transfer Allocation</u>

Adjournment