

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 115 – 2023

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DECEMBER 20, 2023

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AN ORDINANCE

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Four Thousand Nine Hundred Fifty (\$4,950.00) Dollars from DLNHC (Delaware Lehigh National Heritage Corridor) as part of their Trail Amenity Grant for expenses made to enhance the D&L Trail in Canal Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2023 General Fund in the amount of Four Thousand Nine Hundred Fifty (\$4,950.00) Dollars reflecting receipt of monies from the DLNHC:

<b>000-5240</b>	<b>General Fund Miscellaneous Revenue</b>	<b>\$4,950.00</b>
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**General Fund**  
**Parks Maintenance**  
**Grounds Maintenance**

<b>000-08-0709-0001-54</b>	<b>Repair &amp; Maintenance Supplies</b>	<b>\$4,950.00</b>
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SECTION THREE: That pursuant to SECTION 218 of the Home Rule Charter and upon the affirmative vote of six of seven members the fourteen-day period between introduction and passage is hereby waived.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?  
Department of Parks and Recreation
- Summary and Facts of the Bill  
Appropriate \$4,950 to revenue account 000-5240 and to General Fund, Parks Maintenance, Grounds Maintenance Operating expense account 000-08-0709-0001-54. These funds are received from DLNHC to the City to support the repair of the D&L Trail in Canal Park as part of their Trail Amenity grant.
- Purpose – Please include the following in your explanation:
  - What does the Bill do – what are the specific goals/tasks the bill seek to accomplish  
  
Appropriate \$4,950 to the General Parks Maintenance Grounds Maintenance operating funds.
  - What are the Benefits of doing this/Down-side of doing this  
  
Appropriating these funds will allow the Parks and Recreation Department to buy trail mix for the D&L Trail in Canal Park to repair areas of the trail that have little to no stone in preparation for the St Lukes D&L Race Fest event and for all trail users safety.
  - How does this Bill related to the City’s Vision/Mission/Priorities  
  
This allows the parks department to repair part of the D&L Trail in Canal Park to make the surface of the trail safety for all trail users.
- Financial Impact – Please include the following in your explanation:
  - Cost (Initial and ongoing)  
  
\$4,950
  - Benefits (initial and ongoing)  
  
Appropriating these funds will allow the Parks and Recreation Department to buy trail mix to repair the D&L Trail in Canal Park as part of the amenity grant we received.
- Funding Sources – Please include the following in your explanation:
  - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.  
  
\$4,950 to 000-5240 and to 000-08-0709-0001-54.
- Priority status/Deadlines, if any  
  
ASAP
- Why should Council unanimously support this bill?  
  
Appropriating these funds will allow the Parks and Recreation Department to buy trail mix to repair the D&L Trail. This is from the DLNHC Trail Amenity Grant we received.