

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 18 - 2019

MARCH 6, 2019

AN ORDINANCE

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of Twenty-Five Thousand Dollars (\$25,000.00) from Pennsylvania Department of Conservation and Natural Resources (DCNR) toward developing a master site plan for Percy Ruhe Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 Capital Fund in the amount of Twenty-Five Thousand Dollars (\$25,000.00) reflecting receipt of monies from PA DCNR toward developing a master site plan for Percy Ruhe Park.

001-7144

State Aid

\$ 25,000.00

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Percy Ruhe Park

001-08-2200-1910-46

Other Contract Services

\$25,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Appropriate \$25,000 received from DCNR for develop a master site development plan for Percy Ruhe Park.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate \$25,000 received as a grant from DCNR

- **What are the Benefits of doing this/Down-side of doing this**

Funds will be used to develop a master site plan for Percy Ruhe Park.

- **How does this Bill related to the City’s Vision/Mission/Priorities**

The City is committed to improving citizen’s quality of life by improving recreational areas throughout the City.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

The City will need to match the \$25,000 grant.

- **Benefits (initial and ongoing)**

Funds will allow the Department to move forward with creating a plan for the park improvements.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

DCNR

- **Priority status/Deadlines, if any**

- **Why should Council unanimously support this bill?**

Passage of this ordinance will result in a master site plan for improvements to Percy Ruhe Park. These plans will eventually lead to improved facilities at the park.