



CITY OF ALLENTOWN

RESOLUTION

R86 – 2026

Introduced by the Administration on July 15, 2026

\$21,140.89 Fire Transfer – For the renewal of the Fire Department’s online Reporting System

\$117,163.00 Fire Transfer – For the cost of repairs necessary to preserve the safe use of the training tower. The Bid for the Fire Academy Training Tower repairs came in higher than the budgeted amount of \$200,375.00. The total cost is \$317,538.

\$100,000.00 Risk Transfer – Funds are needed to cover the cost of replacing the gate and control box at the Streets Department yard after they were damaged by a delivery truck. Tech Services’ equipment was also damaged in the incident and requires repair. The estimated costs of these repairs are \$15,000. Funds are also needed to replace the traffic signal at the intersection of 13th and Linden Streets after it was knocked down. The estimated cost of this replacement is \$40,000. The additional request for funds in the amount of \$45,000 is to cover anticipated property losses that will arise this year.

\$30,000.00 CED Transfer – Transfer of budgeted revenue within the Rental Fund from the Vacant Property Registration revenue account to the newly established At-Risk Property Registration revenue account. This transfer reflects the creation of the At-Risk Property Registration program under Bill No. 33-2026 and is for accounting and tracking purposes only. It does not increase the overall 2026 budgeted revenue.

\$21,330.00 CED Transfer – To fund a new XRF analyzer for the inspection of lead based paint for the Community Housing–Lead Program. Beginning with the 2026 budget, equipment purchases with a unit cost greater than \$5,000 must be budgeted under the Fixed Assets account.

\$100,000.00 CED Transfer – To cover a contract for consulting services with Urban Design Ventures, LLC.

\$29,599.00 Parks Transfer – Due to a change in the plan by the Allentown School District, a portion of the grant funds for Midway Manor to invest in a playground are no longer required by the organization to enhance the playground. DCED has asked that the city use the funds to support recreation and programming. The department will be purchasing new backboards for basketballs courts and various programming supplies for recreation needs.

\$2000 Council for Copier

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has forwarded and requested Council approve the following transfers, as attached:

- **\$21,140.89 Fire Transfer** – For the renewal of the Fire Department’s online Reporting System

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NOW, THEREFORE, BE IT RESOLVED THAT City Council hereby approves the transfers attached.