



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final City Council

Wednesday, October 30, 2024

6:00 PM

Council Chambers

Special Council Meeting

Roll Call

Discussion/Review:

Bill 99

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Twenty-Eight Thousand Nine Hundred Thirty Dollars and Fourteen Cents (\$228,930.14) from UGI for the purpose of construction ADA handicap ramps and for the milling and paving of streets under the City's Utility Paving Program.

Attachments: [Bill 99 - UGI Cost Share Agreement](#)

Bill 100

Amending the 2024 Capital Fund Budget to provide for a transfer of One Hundred Thirty Thousand Dollars (\$130,000.00) from Irving Pool Improvements capital project into Roosevelt Park for demolition of the old pool house building and a new pavilion.

Sponsors: Administration

Attachments: [Bill 100 - Parks Irving to Roosevelt Transfer](#)

Bill 101

Amending the 2024 Capital Fund Budget to provide for a transfer of One Hundred Ninety-Eight Thousand Seven Hundred Seventy Dollars and Five Cents (\$198,770.05) from various accounts within the Bridge Capital Project for inspection services, conceptual cost estimate services, scour protection designs, deck repair designs, and sidewalk/pedestrian barrier improvement designs on various city bridges. This will transfer the unused funds from the various accounts within this capital project to the correct account for these services.

Sponsors: Administration

Attachments: [Bill 101 - Public Works Bridge Transfer](#)

Bill 102

Amending the 2024 Federal Grants Fund to provide for a supplemental appropriation of One Hundred Fifty Thousand Dollars (\$150,000.00) from the Pennsylvania Department of Health, Bureau of Family Health Lead Abatement Grant.

Sponsors: Administration

Attachments: [Bill 102 - Lead Abatement Grant](#)

Budget Review

Mayor's Presentation/Overview

5 Year Plan, Revenue and Expenditure estimates

Budget and Finance, Debt Service Fund, Risk Management Fund, Capital Projects Fund

Budget Information

Link for Proposed Budget:

<https://www.allentownpa.gov/en-us/Government/Departments/Finance/Budget-Administration/2025-City-Budget>

Attachments: [Budget Schedule.docx](#)
 [Budget Procedures.docx](#)

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.