ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 48 - 2022

INTRODUCED BY

JULY 20, 2022

Amending the 2022 Trexler Fund, by transferring supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of a total of Sixty-Five Thousand (\$65,000) Dollars from the unappropriated balance of the Trexler Capital Budget to the Cedar Creek Bridges capital project, to repair the vehicular bridge at Ott St in Cedar Creek Parkway.

AN ORDINANCE

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer from the Trexler Fund to the Capital Fund in the following manner:

## **FROM**

SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the Capital Fund.

001-7141 Trexler Fund \$ 65,000

SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund to the following account:

TO

\ 001-08-2214-2260-46 Cedar Creek Bridges \$ 65,000

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

## Summary and Facts of the Bill

Move funds from the unappropriated balance of the Trexler Capital Budget and place those funds in the Cedar Creek Bridges capital project. A total of \$65,000.00 needs to be appropriated into the Capital account to repair the vehicular bridge at Ott St in Cedar Creek Parkway. This is part of the 2022-23 Trexler Capital Project allocation.

- Purpose Please include the following in your explanation:
  - What does the Bill do what are the specific goals/tasks the bill seek to accomplish

Appropriate \$65,000.00 from the unappropriated Trexler funds into the Cedar Creek Bridges capital project account. These funds will be used to repair the vehicular bridge at Ott St. in Cedar Creek Parkway.

- What are the Benefits of doing this/Down-side of doing this
   Appropriating these funds will allow for the repair of the vehicular bridge in Cedar Creek
   Parkway to restore and preserve it from further decline.
- How does this Bill related to the City's Vision/Mission/Priorities
   Appropriating these funds allows the Parks Department to repair the vehicular bridge.
   The preserves the vehicular bridge structure within the City park.
- Financial Impact Please include the following in your explanation:
  - O Cost (Initial and ongoing) \$65,000.00
  - Benefits (initial and ongoing)
     The vehicular bridge in Cedar Creek Parkway will be repaired and preserved from further decline.
- Funding Sources Please include the following in your explanation:
  - o If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

\$65,000.00 from the unappropriated balance of the Trexler Fund to Cedar Creek Bridges capital fund 001-08-2214-2260-46

 Priority status/Deadlines, if any ASAP

Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to repair and preserve the vehicular bridge in Cedar Creek Parkway from further decline.