

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 96 - 2022

DECEMBER 7, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of Fifty Thousand (\$50,000.00) Dollars from Jordan Creek Greenway Trail Capital Project into the Parks Master Plan Capital Project to use for a grant match for the comprehensive plan.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the following manner:

FROM

Jordan Greenway Trail		
001-08-2206-2202-46	Other Contract Services	\$50,000.00

TO

Parks Master Plan		
001-08-2217-2202-46	Other Contract Services	\$50,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks

- **Summary and Facts of the Bill**

Transfer \$50,000.00 from Jordan Creek Greenway Trail Capital Project into the Parks Master Plan Capital Project to use for the grant match for the comprehensive plan. These funds would be placed in the Parks Master Plan capital project.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
Transfers \$50,000.00 from Jordan Creek Greenway Trail into the Parks Master Plan capital project account. These funds will be used for the comprehensive plan of the Parks System.
 - **What are the Benefits of doing this/Down-side of doing this**
Transferring these funds will secure our grant funding match requirement.
 - **How does this Bill related to the City's Vision/Mission/Priorities**
Transferring these funds allows the Parks Department to conduct a comprehensive Parks Master Plan with the awarded grant.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
\$50,000.00
- **Benefits (initial and ongoing)**
To create a Master Plan for the Parks system.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$50,000.00 from Jordan Creek Greenway Trail 001-08-2206-2202-46 (Other Contract Services) into Parks Master Plan 001-08-2217-2202-46 (Other Contract Services).

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Transferring these funds allows the Parks Department to be able to start the comprehensive Master Plan for the Parks system with the awarded grant. The transfer to this project is to secure the required grant match for the Grant we were awarded.