

ORDINANCE NO. 15865

FILE OF CITY COUNCIL

BILL NO. 92 - 2022

DECEMBER 7, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of Three Hundred Forty-Four Thousand Six Hundred and Forty (\$344,640.00) Dollars from other Capital Accounts to a newly created Capital Account to cover the match funds needed for the Green-Light-Go grant to install a traffic adaptive system along American Parkway/Basin Street from Susquehanna Street to Airport Road.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer of Nine Thousand One Hundred and Sixty-Seven Dollars and Forty-Two Cents (\$9,167.42) in the following manner:

	<u>FROM</u>	
East Side Drainage Improvements		
001-03-1200-1401-76	Construction Contracts	\$9,167.42

	<u>TO</u>	
American Parkway Traffic Signal Improvements		
001-03-2035-1401-76	Construction Contracts	\$9,167.42

SECTION TWO: That City Council authorizes a transfer of Three Hundred Thirty-Five Thousand Four Hundred and Seventy-Two Dollars and Fifty-Eight Cents (\$335,472.58) in the following manner:

	<u>FROM</u>	
Gordon Street Bridge		
001-03-1232-1501-46	Other Contract Services	\$16,223.00
001-03-1232-1501-74	Real Estate Acquisition	\$21,000.00
001-03-1232-1501-76	Construction Contracts	\$89,400.00

Bridge Repairs		
001-03-1803-1501-76	Construction Contracts	\$208,850.58
	Total	\$335,472.58
	<u>TO</u>	

American Parkway Traffic Signal Improvements		
001-03-2035-1501-76	Construction Contract	\$335,472.58

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Daryl Hendricks	X	
Santo Napoli	X	
Natalie Santos	X	
Ed Zucal	X	
Cynthia Y. Mota, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on January 4, 2023 and signed by the Mayor on January 5, 2023.

Michael P. Hall

CITY CLERK

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Public Works – Traffic Planning & Control

- Summary and facts of the bill.

The Bureau of Traffic has applied and been awarded a Green-Light-Go grant for a total of \$1,723,200 of which \$344,640 is for City match. The project is to install traffic adaptive system along American Parkway/Basin Street from Susquehanna Street to Airport Road.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The purpose of this resolution is to transfer \$344,640 from other Capital Accounts to a newly created Capital Account to cover the match funds needed for this grant. The match funds will cover the design engineering of this project.

- b. What are the benefits of doing this? What are the drawbacks?

The benefit of doing this resolution is to transfer the funds needed to cover the match money needed for this grant. The City applied and was awarded the grant for \$1,723,200 of which \$344,640 is City match.

- c. How does this bill relate to the City's vision/mission/priorities?

The purpose of this ordinance is to install traffic adaptive system along American Parkway/Basin Street from Susquehanna Street to Airport Road.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Total cost is \$344,640 to cover the match money needed for this grant that has been awarded to the City.

- b. Benefits (initial and ongoing)

- Funding Sources – Please include the following in your explanation:

- a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Use the funds **as noted** to create a new Capital Account “American Parkway Traffic Signal Improvements” and be placed in a 46 Account to complete the engineering design for the project.

Transfer funds from:

East Side Drainage Improvements

001-03-1200-1401-76, *Construction Contracts*, \$9,167.42

East Side Drainage Improvements Capital Account can be closed out once transfer is complete.

Gordon Street Bridge

001-03-1232-1501-46, *Other Contract Services*, \$16,223

001-03-1232-1501-74, *Real Estate Acquisition*, \$21,000

001-03-1232-1501-76, *Construction Contracts*, \$89,400

Bridge Repairs

001-03-1803-1501-76, *Construction Contracts*, \$208,850.58

Transfer to:

American Parkway Traffic Signal Improvements

001-03-2035-1401-76, *Construction Contracts*, \$9,167.42

001-03-2035-1501-76, *Construction Contracts*, \$335,472.58

- Priority status – Are there any deadlines to be aware of?

Work to be started in 2023.

- Why should Council unanimously support this bill?