



CITY OF ALLENTOWN

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RESOLUTION

R – 2022

Introduced by the Administration on June 15, 2022

Approves five transfers: (1) \$114,500.00 in Community and Economic Development to reallocate funds for hotel stays for COVID unsheltered and COVID funding for Hispanic Organization for Rental Assistance from Account #700-01-7620-0235-40 (Other Services & Charges), Account #700-01-7620-0211-50 (Civic Expenses), Account #700-01-7620-0205-50 (Civic Expenses) to Account #700-01-7620-0235-50 (Civic Expenses), Account #700-01-7620-0211-40 (Other Services & Charges), Account #700-01-7620-0205-40 (Other Services & Charges); (2) \$32,500.00 to hire a fleet maintenance consultant to look at the cost involved with bringing the fleet maintenance operations back in-house; (3) \$31,598.00 to rebuild and install motor for the elevator in the Public Safety building; (4) \$20,454.00 to cover the cost of the summer intern program run by the City Controller's office; (5) \$9,750.00 to cover the costs of two vaccine refrigerators and two vaccine freezers for the Allentown School District; (6) \$8,500.00 to cover the required additional Traffic overtime for PPL Events and Special Events.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfers:

- \$114,500.00 in Community and Economic Development to reallocate funds for hotel stays for COVID unsheltered and COVID funding for Hispanic Organization for Rental Assistance from Account #700-01-7620-0235-40 (Other Services & Charges), Account #700-01-7620-0211-50 (Civic Expenses), Account #700-01-7620-0205-50 (Civic Expenses) to Account #700-01-7620-0235-50 (Civic Expenses), Account #700-01-7620-0211-40 (Other Services & Charges), Account #700-01-7620-0205-40 (Other Services & Charges).
- \$32,500.00 to hire a fleet maintenance consultant to look at the cost involved with bringing the fleet maintenance operations back in-house from Account #000-01-0101-0001-46 (Other Contract Services) to Account #000-03-0704-0001-46 (Other Contract Services);
- \$31,598.00 to rebuild and install motor for the elevator in the Public Safety building from Account #000-01-0609-0001-78 (Contingency) to Account #000-03-0707-00001-42 (Repairs & Maintenance);
- \$20,454.00 to cover the cost of the summer intern program run by the City Controller's office Account #000-01-0609-0001-78 (Contingency) Account #000-01-0301-0001-04 (Temporary Wages and Account #000-01-0301-0001-12 (FICA).
- \$9,750.00 to cover the costs of two vaccine refrigerators and two vaccine freezers for the Allentown School District from Account #000-09-0908-0018-68 (Operating Materials & Supplies to Account #000-09-0908-0018-72 (Equipment);
- \$8,500.00 to cover the required additional overtime in Traffic for PPL Events and Special Events from Account #000-03-0702-0001-06 (Premium Pay) to Account #000-03-0807-0001-06 (Premium Pay).

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers.