

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 77 - 2018

NOVEMBER 5, 2018

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund and Golf Fund Budgets for 2019

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2019, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Fifteen Million, Seven Hundred Forty-Nine Thousand, Four Hundred Sixty-Three (\$115,749,463) Dollars, net of a planned vacancy factor of Two Million One Hundred Thousand Dollars (\$2,100,000), be hereby appropriated as follows:

Vacancy Factor	(2,100,000)
To Non-Departmental Offices	2,563,168
To General and Civic Expenses	15,298,007
To the Department of Finance	3,620,914
To the Department of Public Works	11,742,884
To the Department of Police	38,754,399
To the Department of Fire	23,960,594
To the Department of Human Resources	841,951
To the Department of Managing Director	3,482,445
To the Department of Parks and Recreation	5,257,483
To the Department of Community and Economic Dev	12,327,618

SECTION THREE: That a tax for general revenue be levied for the fiscal year, beginning the first Monday of January, A.D., 2019, upon all real, personal and mixed property within the limits of the said City, taxable according to the laws of the State of Pennsylvania, the valuation of such property to be taken from the assessed valuation of the taxable property under the provisions of the law regulating the same, at the

rate of Four and Four Thousand Five Hundred Twenty-Eight Ten-Thousandth (4.4528) mills on improvements and Twenty-Three and Five Thousand Three Hundred Seventy-Six Ten-Thousandth (23.5376) mills on land.

SECTION FOUR: That an appropriation in the sum of Six Hundred Fifty-Eight Thousand Eight Hundred Eighty-Five Dollars (\$658,885) is hereby made to the Lease/Administrative Order Fund as more fully detailed in Exhibit A, "City of Allentown 2019 Budget."

SECTION FIVE: That an appropriation in the sum of Twenty-Five Million Four Hundred Fifty-Two Thousand Five Hundred Thirty-Eight Dollars (\$25,452,538) is hereby made to the Risk Management Fund as more fully detailed in Exhibit A, "City of Allentown 2019 Budget."

SECTION SIX: That an appropriation in the sum of Nine Million Two Hundred Forty-Eight Thousand Three Hundred Thirty-Two Dollars (\$9,248,332) is hereby made to the Debt Obligation as more fully detailed in Exhibit A, "City of Allentown 2019 Budget."

SECTION SEVEN: That an appropriation in the sum of One Million Nine Hundred Fifty-Six Thousand Eight Hundred Forty-Nine Dollars (\$1,956,849) is hereby made to the Equipment Fund as more fully detailed in Exhibit A, "City of Allentown 2019 Budget."

SECTION EIGHT: That an appropriation in the sum of One Million Four Hundred Thirty-Five Thousand Seven Hundred Twenty-Three Dollars (\$1,435,723) is hereby made to the Golf Course Fund as more fully detailed in Exhibit A, "City of Allentown 2019 Budget".

SECTION NINE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION TEN: That this Ordinance takes effect January 1, 2019.