

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 44 - 2022

JUNE 15, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to allocate Sixty-Two Thousand Six Hundred Twenty-Six Dollars and Fifty Cents (\$62,626.50) from the unappropriated balance of the Golf Course Fund to the Golf Grounds Maintenance budget and Golf Capital Projects budget.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a supplemental appropriation from the unappropriated balance of the Golf Course Fund in the amount Sixty-Two Thousand Six Hundred Twenty-Six Dollars and Fifty Cents (\$62,626.50) in the following manner:

Golf Capital Projects

091-08-9001-005-46	Other Contract Services	\$ 36,626.50
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Golf Grounds Maintenance

091-08-9001-0001-66	Chemicals	\$ 26,000.00
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SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks & Golf Course

- **Summary and Facts of the Bill**

Allocate \$62,626.50 from the unappropriated Golf Course funds into the Golf Grounds Maintenance budget and Golf Capital Projects budget.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriates the unappropriated funds of \$62,626.50 into the Golf Course budget. \$36,626.50 of the funds will be used for outstanding capital improvements from last year to enhance the golf course and \$26,000 of the funds will be used for the purchase of additional chemicals to maintain the golf course.

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds will contribute to the enhancement of the golf course.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Appropriating these funds allows the Golf Course to maintain the course and allow for all the rounds booked this season.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$62,626.50

- **Benefits (initial and ongoing)**

Maintain the golf course grounds and enhance the overall golf course experience.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$36,626.50 from unappropriated Golf Funds into Golf Capital Projects 091-08-9001-0005-46 and \$26,000 from unappropriated Golf Funds into Golf Grounds Maintenance 091-08-9001-0001-66.

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Appropriating these funds allows the Golf Course to maintain the greens/turf as chemical prices have increased due to market increases and availability. These funds for chemicals will allow us to maintain the course for the rest of the season. The funds for the capital projects will allow the Course to do some more upgrades to the site to enhance the experience for the citizens of Allentown and all others who visit the Golf Course.