

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 26 - 2022

APRIL 20, 2022

AN ORDINANCE

Amending the 2022 Capital Projects Fund and the 2022 Trexler Fund to provide for a transfer of One Hundred Thousand (\$100,000) Dollars from the Trexler Fund Capital Contribution Account to Capital Project 2202 – WPA Structure Renovations to continue onto Phase 3 repair of the WPA wall in the Little Lehigh Parkway.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer from the Trexler Fund to the Capital Fund in the following manner:

FROM

006-08-6761-0001-84	Capital Fund Contribution	\$ 100,000
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SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the Capital Fund.

001-7141	Trexler Fund	\$ 100,000
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SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund to the following account:

TO

WPA Structure Renovations		
001-08-2202-2260-46	Other Contract Services	\$ 100,000

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Move funds from the unappropriated balance of the Trexler Capital Budget and place those funds in the WPA Structures capital project. A total of \$100,000.00 needs to be appropriated into the Capital account to repair the Lehigh Parkway WPA Wall. This is part of the 2022-23 Trexler Capital Project allocation.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate \$100,000.00 from the unappropriated Trexler funds into the WPA Structures capital project account. These funds will be used to repair the Lehigh Parkway WPA wall for Phase 3.

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds will allow for the repair of the WPA wall in the Parkway to restore and preserve it from further decline.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Appropriating these funds allows the Parks Department to repair Phase 3 of the wall. The preserves the WPA structures within the City park.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$100,000.00

- **Benefits (initial and ongoing)**

The WPA wall phase 3 will be repaired and preserved from further decline.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$100,000.00 from the unappropriated balance of the Trexler Fund to WPA Structures capital fund 001-08-2202-2260-46

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Appropriating these funds allows the Parks Department to repair and preserve the WPA Wall in the Lehigh Parkway from further decline.