Public Molls

2019 Departmental Goals

OFFICE OF COMPLIANCE

- Continue to work with the Water & Sewer Compliance Review Board to provide venue for public input
- Expand the SharePoint site for internal reporting and records management
- Work with IT to make the Source Water Protection Plan map and DEP notifications available on-line and thereby reduce RTK response time.
- Complete the last "Uncompleted Works" project as defined by the Concession Lease Agreement- the Automatic Meter Reading project which has no specified date of completion

ENGINEERING

- Design Gordon Street street scaping / lighting
- 2019 Curb and Sidewalk Contract
- 2019 Street Maintenance Treatment Project
- 2019 ADA Handicap Ramp Project
- Continue to perform multiple subdivision and land development reviews for ongoing Citywide developments
- Continue to plant street trees through available grants and stormwater funding
- Install Pedestrian lighting on 7th street, Linden N to Cityline

BUILDING MAINTENANCE

- Re-line cooling tower tank on top of City Hall, remove scale and lime build-up and coat interior of the tank with an epoxy sealant
- Replace one roof-top unit at Central Fire and two rooftop 10 Ton HVAC units that serve the central portion of the 3rd floor of Bridgework's
- Empty the current records room and build out 4-6 new offices for Stormwater
- Develop a sidewalk maintenance program for city owned properties

STREETS

- Work with utility companies on cost sharing projects to improve infrastructure and the repaving of roads
- Increase the total amount of paving miles while remaining within budgeted amounts due to cost sharing projects with utility companies
- Continue with annual program to Seal 3 miles and crack seal 2 miles to maintain and preserve current roadways
- Continue to respond and repair potholes within 48 hours
- Continue to Identify areas that are prone to trash & debris

TRAFFIC PLANNING & CONTROL

- Manage LED Street light conversion project phase 1
- Prepare, purchase and install LED street lights for Phase 2
- Assist 15TH Street Traffic signal improve project construction
- Continue to perform all necessary lighting and traffic reviews for subdivision, land development, building permits, permanent and temporary encroachment permits
- Continue to manage on going grant projects while seeking new grant opportunities
- Installation of permanent speed radar at American Parkway

TECHNICAL SERVICES

- Continue to move forward with the new radio system project by bringing existing radios purchased in 2013 up to P25 Phase 2 Compliance in 2019
- Replace Fire Station Alerting equipment in four fire stations with new amplifiers and speakers as needed
- Begin looking in to maintaining the City's Surveillance Camera Systems in house
- Look to bring police vehicle installations back in house
- Hiring (2) Telecom Tech to assist with in-house installs and surveillance camera maintenance

RECYCLING & SOLID WASTE

- Submit grant for reimbursement for the paper shredder and trommel screener
- Increase residential and commercial recycling through community relations building
- Celebrate the 2nd Annual Earth Day Festival
- Continue to focus and address problem properties through SWEEP and education
- Maintain the litter receptacle program, graffiti removal program
- Perform illegal dumping and homeless camp cleanups
- Notify animal owners of license renewals and expired rabies vaccinations from updated database
- Continue to provide yard waste recycling and increase our electronics recycling
- Perform continued education and outreach to increase recycling and decrease contamination

STORMWATER

- Update the City's Stormwater Management Plan and Standards of Procedure to ensure compliance with the Clean Water Act
- Develop an industrial Inspection Program
- Develop an In-Stream Monitoring Program to monitor the quality of our waterways
- Establish a new sweeping program with use of the regenerative air sweeper in the most impaired watershed in the City
- Promote the City's Credit Program and Community Engagement Program in order to undertake projects and good stewardship practices which improve the water quality of our streams
- Complete 4,000 ft. of pipe lining projects
- Rebuild 350 inlets city wide
- Televise 60,000 feet of storm pipes
- Vac and clean 1500 storm inlets
- Continue work on Illegal connections to storm and sanitary systems by visual and CCTV inspections

