

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 46 - 2022

JUNE 15, 2022

AN ORDINANCE

Amending the 2022 Trexler Fund and Capital Fund Budgets to provide for a transfer of Fifty Thousand (\$50,000) Dollars from the Trexler Fund to the Capital Fund to provide the additional funds needed to complete the Valania Park Capital Project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Fifty Thousand (\$50,000) Dollars from the Trexler Fund to the Capital Fund in the following manner:

| | | |
|----------------------------|----------------------------------|------------------|
| 006-08-6761-0001-84 | Capital Fund Contribution | \$ 50,000 |
|----------------------------|----------------------------------|------------------|

SECTION TWO: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the Following manner:

| | | |
|-----------------|---------------------|------------------|
| 001-7141 | Trexler Fund | \$ 50,000 |
|-----------------|---------------------|------------------|

SECTION THREE: City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the amount of Fifty Thousand (\$50,000) Dollars in the following manner:

Valania Park

| | | |
|----------------------------|--------------------------------|------------------|
| 001-08-2213-2260-46 | Other Contract Services | \$ 50,000 |
|----------------------------|--------------------------------|------------------|

SECTION FOUR: That this Ordinance takes effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Moving funds from the unappropriated capital balance of the Trexler Fund and place those funds in the Valania Park capital project. A total of \$50,000.00 needs to be appropriated into the Capital account in order to build new park features at Valania Park.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
Appropriate \$50,000.00 from the unappropriated capital balance of the Trexler fund into the Valania Park capital project account. These funds will be used to build a new park at Valania Park.
 - **What are the Benefits of doing this/Down-side of doing this**
Appropriating these funds will allow for the new features to be added to Valania Park. This Park is a necessity to the neighborhood community.
 - **How does this Bill related to the City's Vision/Mission/Priorities**
Appropriating these funds allows the Parks Department to continue its efforts to build a new park at Valania so it can be used by the neighborhood community.
- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
\$50,000.00
 - **Benefits (initial and ongoing)**
Valania Park will be rebuilt adding new features that are an important part of this neighborhood community of Allentown.
- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**
\$50,000.00 from the unappropriated capital balance of the Trexler Fund to Valania Park capital fund 001-08-2213-2260-46
- **Priority status/Deadlines, if any**
ASAP.
- **Why should Council unanimously support this bill?**
Appropriating these funds will allow for the new features to be added to Valania Park. This Park is a necessity to the neighborhood community.