

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 6 - 2023

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FEBRUARY 15, 2023

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AN ORDINANCE

Amending the 2023 Capital Fund Budget to provide for a transfer of funds within the Skatepark Development (1682) capital project in the amount of Twenty-One Thousand Three Hundred and Fifty-One Dollars and Seventy-Two Cents (\$21,351.72). The purpose of this transfer is to purchase new lighting to be installed by the Parks and Recreation Department.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Twenty-One Thousand Three Hundred and Fifty-One Dollars and Seventy-Two Cents (\$21,351.72) as follows:

FROM

<b>Skate Park Development</b>		
001-08-1682-1412-76	Construction Contracts	\$ 21,351.72

TO

<b>Skate Park Development</b>		
001-08-1682-1412-72	Equipment	\$ 21,351.72

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation.

The Department would like to transfer \$21,351.72 Skatepark Development project (1682) to install new lighting for the Jordan Skatepark.

- Summary and facts of the bill.

Parks and Recreation is requesting a transfer within the Skatepark Development (1682) capital project in the amount of \$21,351.72. The purpose of this transfer is to purchase new lighting to be installed by the Parks and Recreation Department. The funds were allocated for this purpose. The funds need to be moved to the proper expenditure account.

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Transfer \$21,351.72 within the Skatepark Development capital project from 001-08-1682-1412-76 to 001-08-1682-1412-72. The funds will be used to purchase new lighting for Jordan Skatepark.

- b. What are the benefits of doing this? What are the drawbacks?

Phase 1 of the Jordan Skatepark has been a huge benefit to the community. The skateboarding community and the community around the park have embraced the park as their own and the community engagement has been phenomenal. Purchasing the lighting will allow for increased programming by the Parks and Recreation Department, thereby increasing community engagement even further.

- c. How does this bill relate to the City's vision/mission/priorities?

The Parks and Recreation Department is finding new and creative projects to better engage with Allentonians. Approving this transfer of funds will allow the Department to increase their engagement with the community and provide more programming opportunities to increase the level of engagement.

- Financial Impact – Please include the following in your explanation:
  - a. Cost (initial and ongoing)

The funding was already allocated for this project. The funds only need to move to the appropriate expenditure line account.

- b. Benefits (initial and ongoing)

Approving this transfer of funds will allow the Department to increase their engagement with the community and provide more programming opportunities to increase the level of engagement.

- Funding Sources – Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Transfer \$21,351.72 from 001-08-1682-1412-76 To 001-08-1682-1412-72

- Priority status – Are there any deadlines to be aware of?

No

- Why should Council unanimously support this bill?

The Parks and Recreation Department is finding new and creative projects to better engage with Allentonians. Approving this transfer of funds will allow the Department to increase their engagement with the community and provide more programming opportunities to increase the level of engagement.