

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 37 - 2022

June 1, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of One Hundred Nineteen Thousand Five Hundred and Two (\$119,502) Dollars from Capital Project 2005 – Jefferson Street Road Diet and Flasher to capital project 1225 Traffic Signals – Upgrade Various.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of One Hundred Nineteen Thousand Five Hundred and Two (\$119,502) Dollars as follows:

FROM

Jefferson Street Road Diet and Flasher

001-03-2005-1501-46	Other Contract Services	\$ 15,380
001-03-2005-1501-72	Equipment	\$ 60,122
001-03-2005-1501-76	Construction Contracts	\$ <u>44,000</u>
	Total	\$ 119,502

TO

Traffic Signals – Upgrade Various

001-03-1225-1501-46	Other Contract Services	\$ 119,502
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SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Traffic Planning & Control

- **Summary and Facts of the Bill**

For Capital Account (2005 - Jefferson Street Road Diet & Flasher), the City did not receive funding for the Jefferson Street Road Diet as planned but did install the road flasher. The City match funds that are remaining can be transferred to a newly created Capital Account for the Hanover Avenue Traffic Improvement project. The project is for the design and includes Traffic Signal Adaptive improvement at 7 intersections on Hanover Avenue, installing a pedestrian flasher and ADA handicap ramp at Hanover Ave. and Linden St. The City received DCED Funding for Hanover Ave Traffic Signal Improvement Construction.

- **Purpose — Please include the following in your explanation:**
 - **What does the Bill do - what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of this resolution is to transfer \$119,502.00 from Capital Account 2005 (Jefferson Street Road Diet & Flasher) to a newly created Capital Account for the Hanover Avenue Traffic Improvement project. The project for Jefferson Street is complete and can be closed out.

- **Financial Impact — Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Transfer \$119,502.00 from Capital Account 2005-Jefferson Street Road Diet and Flasher to a newly created Capital Account.

- **Funding Sources — Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Transfer \$119,502.00 from the following accounts to a newly created Capital Account

001-03-2005-1501-46:	\$15,380.00
001-03-2005-1501-72:	\$60,122.00
001-03-2005-1501-76:	\$44,000.00

- **Priority status/Deadlines, if any**

n/a

- **Why should Council unanimously support this bill?**

This transfer will be used for the design of 7 intersections on Hanover Avenue for Traffic Signal Adaptive improvement, a pedestrian flasher and ADA handicap ramps at Hanover Ave. and Linden St. The Hanover Avenue and Linden Street intersection is one of the City's high crash area.