

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 86 - 2022

NOVEMBER 2, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of Fifty Thousand (\$50,000.00) Dollars from General Fund – CED into the Parks Master Plan Capital Project that was allocated for the grant match for this project. These funds would be placed in the Parks Master Plan Capital Project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the following manner:

Community and Economic Development		
000-09-0901-0001-40	Civic Expenses	\$50,000.00

SECTION TWO: That City Council authorizes an increase in the unappropriated balance of the Capital Fund as follows:

001-2261	Transfer In	\$50,000.00
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SECTION THREE: That City Council authorizes a transfer of Fifty Thousand (\$50,000.00) Dollars to the Parks Master Plan in the following manner:

Parks Master Plan		
001-08-2217-2202-46	Contract/Service Fees	\$50,000.00

SECTION FOUR: That this Ordinance takes effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of CED and Department of Parks

- **Summary and Facts of the Bill**

Transfer \$50,000.00 from General Fund – CED into the Parks Master Plan Capital Project that was allocated for the grant match for this project. These funds would be placed in the Parks Master Plan capital project.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
Transfers \$50,000.00 from General Fund, CED, Civic Expenses into the Parks Master Plan capital project account. These funds will be used for the grant match of the master plan for the Parks system.
 - **What are the Benefits of doing this/Down-side of doing this**
Transferring these funds will contribute to the match of the grant we are receiving.
 - **How does this Bill related to the City's Vision/Mission/Priorities**
Transferring these funds allows the Parks Department to conduct the Master Plan of the parks system.
- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
\$50,000.00
 - **Benefits (initial and ongoing)**
Able to secure the grant for the master plan.
- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**
\$50,000.00 from General Fund – CED – Civic Expenses 000-09-0901-0001-40 into Parks Master Plan capital fund 001-08-2217-2202-46.

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Transferring these funds allows the Parks Department to be able to secure the grant that requires a match that we are receiving. The transfer to this project is to help with costs of the master plan for the entire Parks system.