

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 85 - 2022

NOVEMBER 2, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of Fifty Thousand (\$50,000.00) Dollars from the General Fund – Swimming Pools into the Irving Pool Improvement Capital Project for the use of construction of the Irving Pool Project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the following manner:

Swimming Pools		
000-08-0906-0001-04	Temporary Wages	\$50,000.00

SECTION TWO: That City Council authorizes an increase in the unappropriated balance of the Capital Fund as follows:

001-2261	Transfer In	\$50,000.00
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SECTION THREE: That City Council authorizes a transfer of Fifty Thousand (\$50,000.00) Dollars to Irving Pool in the following manner:

Irving Pool		
001-08-2211-2202-46	Other Contract Services	\$50,000.00

SECTION FOUR: That this Ordinance takes effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks

- **Summary and Facts of the Bill**

Transfer \$50,000.00 from General Fund – Swimming Pools into the Irving Pool Improvement Capital Project to use for construction of the Irving Pool Project. These funds would be placed in the Irving Pool capital project.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
Transfers \$50,000.00 from General Fund, Aquatics, Temporary Wages into the Irving Pool capital project account. These funds will be used for construction of Irving Pool.
 - **What are the Benefits of doing this/Down-side of doing this**
Transferring these funds will contribute to the construction of the pool.
 - **How does this Bill related to the City’s Vision/Mission/Priorities**
Transferring these funds allows the Parks Department to construct the pool.
- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
\$50,000.00
 - **Benefits (initial and ongoing)**
Able to start construction of the pool.
- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$50,000.00 from General Fund – Aquatics – Temporary Wages 000-08-0906-0001-04 into Irving Pool capital fund 001-08-2211-2202-46.

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Transferring these funds allows the Parks Department to be able to construct Irving Pool. The transfer to this project is to help with costs of construction as the community really would like to see the pool rebuilt with its new design for the East side community.