



Minutes - Final

Parks and Recreation Committee

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Wednesday, January 4, 2023

5:10 PM

Council Chambers

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**Roll Call: Chair Affa, Gerlach, Santos**

[15-5500](#)

Bill 91

Amending Part II: General Legislation/Fees Article VIII Parks and Recreation Fees § 270-58 Golf Course Fees, Chapter 270 Fees, by revising and establishing new fees for the Allentown Municipal Golf Course.

**Sponsors:** Administration

**Attachments:** [Bill 91 2023 Golf Course Fee Increase Ordinance](#)  
[Ordinance #15864](#)

Mr. Jeffrey Wambold talked about the operating costs. The increases will be \$2 for all 18 holes green fees, \$1 for a 9-hole cart and \$2 for an 18-hole cart. the season passes are going up. The driving range balls will go up. The competition fees are in the same range or higher.

Ms. Candida Affa asked if there were any questions from the committee. She stated that this is in the realm. There was a study of courses around the city. She stated that she believes the city has one of the best golf courses around. People come from all over.

Mr. Rick Holtzman stated that the field costs, the Golf Course is just being competitive. It is revenue over expenses. It is the least amount possible to raise.

Ms. Candida Affa stated that we can't have a golf course as pristine as ours without costs.

Mr. Glenn Hunsicker asked about the general city charges, what is the new number. How many rounds of golf we have to play to pay that back to the city.

Mr. Rick Holtzman stated that in 2022, we had 55,000 rounds of golf. In 2022, the general city charges was \$367,000.

Mr. Jeffrey Wambold stated that the revenue is about \$2.2 million.

Ms. Candida Affa asked if there were any other comments from the public.

**A motion was made by Ce-Ce Gerlach, seconded by Natalie Santos, that this Bill be forwarded to Council.**

**Yes:** 3 - Candida Affa, Ce-Ce Gerlach and Natalie Santos

Enactment No: 15864

[15-5497](#)

Bill 96

Amending the 2022 Capital Fund Budget to provide for a transfer of Fifty Thousand (\$50,000.00) Dollars from Jordan Creek Greenway Trail Capital Project into the Parks Master Plan Capital Project to use for a grant match for the comprehensive plan.

**Sponsors:** Administration

**Attachments:** [Bill 96 Parks Master Plan Grant Match](#)

[Ordinance #15869](#)

Mr. Rick Holtzman stated that this is just to clean up accounts. The transfer happened a month or so ago. They moved \$100,000 to the Jordan Creek Greenway fund. He stated that \$50,000 of that money was supposed to go towards the match for the Master Plan update.

Ms. Candida Affa asked if there were any comments from Ms. Gerlach or Ms. Santos.

Ms. Ce Ce Gerlach stated that she does not have any comments.

**A motion was made by Ce-Ce Gerlach, seconded by Natalie Santos, that this Bill be forwarded to Council.**

**Yes:** 3 - Candida Affa, Ce-Ce Gerlach and Natalie Santos

Enactment No: 15869

**Adjournment: 5:16 PM**