

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 97 - 2022

DECEMBER 7, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of Forty-Nine Thousand Seven Hundred Fifty Dollars (\$49,750.00) from Capital Account (1803) Bridge Repairs to Capital Account (1912) Traffic Signal Modernization to cover the remaining amount needed for the match funds of the MTF-PennDOT grant, which will be used to install traffic adaptive system on 15th Street from Tilghman Street to Highland Street. This grant will also cover installing a new school flasher at Trexler Middle School.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer of Forty-Nine Thousand Seven Hundred Fifty Dollars (\$49,750.00) in the following manner:

	<u>FROM</u>	
Bridge Repairs		
001-03-1803-0702-76	Construction Contracts	\$49,750.00
	<u>TO</u>	
Traffic Signal Modernization		
001-03-1912-0702-76	Construction Contracts	\$49,750.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Public Works – Traffic Planning & Control

- Summary and facts of the bill.

The Bureau of Traffic has applied and been awarded a MTF-PennDOT grant to install traffic adaptive system on 15th Street from Tilghman Street to Highland Street. This grant will also cover installing a new school flasher at Trexler Middle School.

The total Grant is for \$1,080,500 of which \$249,750 is City Match funds. This request is to transfer Forty-Nine Thousand Seven Hundred Fifty Dollars (\$49,750) from Capital Account (1803) Bridge Repairs to Capital Account (1912) Traffic Signal Modernization to cover the remaining amount needed for the match funds.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The purpose of this resolution is to transfer \$49,750 from Capital Account 1803 (Bridge Repairs) to Capital Account 1912 (Traffic Signal Modernization) to cover the match funds available for this project.

- b. What are the benefits of doing this? What are the drawbacks?

The benefits of doing this resolution is to allocate the necessary funds to complete the project and cover the match funds needed to receive the remaining amount of this grant. The amount awarded for this reimbursable grant is \$830,750 (Total grant amount \$1,080,500 = \$830,750 reimbursable + \$249,750 match funds)

- c. How does this bill relate to the City's vision/mission/priorities?

The grants purpose is to add intersections on 15th Street from Tilghman Street to Highland Street onto the Traffic Adaptive System and install a new school flasher at Trexler.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Transfer \$49,750.00 from Capital Account 1803 to Capital Account 1912 to cover the remaining match funds needed.

- b. Benefits (initial and ongoing)
- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Transfer from:

Bridge Repairs

001-03-1803-0702-76, Construction Contracts, \$49,750

Transfer to:

Traffic Signal Modernization

001-03-1912-0702-76, Construction Contracts, \$49,750

- Priority status – Are there any deadlines to be aware of?

Work to begin in 2022 and be completed in 2023

- Why should Council unanimously support this bill?

Transferring these funds allows Traffic Planning & Control to have the required match funds in place to start work on the project.