

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 95 - 2022

DECEMBER 7, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for an increase of Six Hundred Fifty Thousand (\$650,000) Dollars to the new Capital Project “Mack Blvd Lighting Upgrade”. These funds have been awarded as a MTF-DCED reimbursable grant to replace the old street lights on Mack Blvd. from Emmaus Ave. to Rail Road underpass with a new LED lights, new poles, foundation and wiring.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund with the following account:

Mack Blvd Lighting Upgrade		
001-03-2036-2210-72	Equipment	\$650,000.00

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Public Works – Traffic Planning & Control

- Summary and facts of the bill.

The Bureau of Traffic has applied and been awarded a MTF-DCED reimbursable grant for \$650,000 to replace the old street lights on Mack Blvd. from Emmaus Ave. to Rail Road underpass with a new LED lights, new poles, foundation and wiring.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The purpose of this ordinance is to allocate funds to cover \$650,000 that will be reimbursed once the project is complete.

- b. What are the benefits of doing this? What are the drawbacks?

The benefit of doing this ordinance is to allocate the necessary funds to complete the project that will be reimbursed once the project is complete. The funds will be used to purchase the materials and City staff will do the installation.

- c. How does this bill relate to the City's vision/mission/priorities?

The purpose of this ordinance is to switch the streetlights/poles to LED lighting.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Total cost is \$650,000 being awarded through a MTF-DCED Reimbursable Grant. As with any reimbursable grant, the money is spent first and then once the project is completed and the grant is completed, the funds are reimbursed.

- b. Benefits (initial and ongoing)

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Funds will be made available from the unappropriated balance of the Capital Fund to create a new Capital Project “Mack Blvd Lighting Upgrade”.

Funds will be placed in 001-03-2036-2210-72, Equipment, to purchase the materials.

- Priority status – Are there any deadlines to be aware of?

Product to be purchased in 2022 and work to be done in 2023

- Why should Council unanimously support this bill?

Approval will allow Traffic Planning & Control to have the required match funds in place to start work on the project.