

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 94 - 2022

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DECEMBER 7, 2022

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AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of One Hundred Ten Thousand (\$110,000.00) Dollars from Capital Account Traffic Signals-Upgrade Various (1225) to a newly created Capital Account for the match money needed to install the traffic adaptive system on Hanover Avenue from Albert Street to Wahneta Street.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer of One Hundred Ten Thousand (\$110,000.00) Dollars in the following manner:

<u>FROM</u>		
<b>Traffic Signals-Upgrade Various</b>		
<b>001-03-1225-1501-46</b>	<b>Other Contract Services</b>	<b>\$110,000</b>
<u>TO</u>		
<b>Hanover Ave Traffic Signal Improvements</b>		
<b>001-03-2037-1501-46</b>	<b>Other Contract Services</b>	<b>\$110,000</b>

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Department of Public Works – Traffic Planning & Control

- Summary and facts of the bill.

The Bureau of Traffic has applied and been awarded a MTF-DCED Grant to install the traffic adaptive system on Hanover Avenue from Albert Street to Wahneta Street. This grant also includes installing a Rectangular Rapid Flashing Beacon flasher at Hanover Avenue and Linden Street. To be transparent and clean a transfer of \$110,000 is needed from Capital Account Traffic Signals-Upgrade Various (1225) to a newly created Capital Account for the match money needed specifically for this project. The name should be "Hanover Ave Traffic Signal Improvements".

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The purpose of this resolution is to transfer \$110,000 from a general Capital Account to a newly created Capital Account to cover the match funds needed for this grant. The match funds will cover the design engineering of this project.

- b. What are the benefits of doing this? What are the drawbacks?

The benefit of doing this resolution is to transfer the funds needed to cover the match money needed for this grant. The City applied and was awarded the grant for \$1,260,000 of which \$110,000 is City match.

- c. How does this bill relate to the City's vision/mission/priorities?

The purpose of this ordinance is to install traffic adaptive system on Hanover Ave from Albert Street to Wahneta Street and install a new Rectangular Rapid Flashing Beacon flasher at Hanover Avenue and Linden Street.

- Financial Impact – Please include the following in your explanation:
  - a. Cost (initial and ongoing)

Total cost is \$110,000 to cover the match money needed for this grant that has been awarded to the City.

- b. Benefits (initial and ongoing)

- Funding Sources – Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Use the funds as noted to create a new Capital Account “Hanover Ave Traffic Signal Improvements” and be placed in a 46 Account to complete the engineering design for the project.

Transfer funds from:

Traffic Signals-Upgrade Various

001-03-1225-1501-46, Other Contract Services, \$110,000

*Transfer to:*

Hanover Ave Traffic Signal Improvements

001-03-2037-1501-46, Other Contract Services, \$110,000

- Priority status – Are there any deadlines to be aware of?

Work to be started at the end of 2022 or early 2023.

- Why should Council unanimously support this bill?

Bill will assist with traffic system improvements on Hanover Ave.