

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 93 - 2022

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DECEMBER 7, 2022

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AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for an increase to the unappropriated balance of the Capital Fund in the amount of One Hundred Twenty-Nine Thousand Five Hundred and Ninety Six (\$129,596.00) Dollars to fund the integration of an EOC into the training facility by providing state-of-the-art equipment which will ensure interoperability among all EOC users.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of One Hundred Twenty-Nine Thousand Five Hundred and Ninety-Six (\$129,596.00) Dollars as follows:

<b>001-7144</b>	<b>State Aid</b>	<b>\$ 129,596.00</b>
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SECTION TWO: That City Council authorizes a supplemental appropriation in the following manner:

**Fire Academy and EOC Facility**

<b>001-05-2800-2210-76</b>	<b>Construction Contract</b>	<b>\$ 129,596.00</b>
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SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The bill originated from the Allentown Fire Department. An award of new funds is being provided by the Pennsylvania Emergency Management Agency for the purchase of state-of-the-art equipment which will ensure interoperability among all EOC users.

- **Summary and Facts of the Bill**

This Project Investment will fund the integration of an EOC into the training facility by providing state-of-the-art equipment which will ensure interoperability among all EOC users. During the design phase of new construction, planning began to incorporate an EOC into the facility by adding a large space which will be adjacent to two large classrooms that can be used for the EOC if need. Floor chases for electrical, audio visual and communication lines were integrated into the design to be shared the length of the EOC continuing into the two classrooms. The EOC has an office located within the space as well as an office in the administrative wing for the full-time Allentown Emergency Management Coordinator.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

This Project Investment will fund the integration of an EOC into the training facility by providing state-of-the-art equipment which will ensure interoperability among all EOC users. During the design phase of new construction, planning began to incorporate an EOC into the facility by adding a large space which will be adjacent to two large classrooms that can be used for the EOC if need. Floor chases for electrical, audio visual and communication lines were integrated into the design to be shared the length of the EOC continuing into the two classrooms. The EOC has an office located within the space as well as an office in the administrative wing for the full-time Allentown Emergency Management Coordinator.

- **What are the Benefits of doing this/Down-side of doing this**

This Project Investment will fund the integration of an EOC into the training facility by providing state-of-the-art equipment which will ensure interoperability among all EOC users. During the design phase of new construction, planning began to incorporate an EOC into the facility by adding a large space which will be adjacent to two large classrooms that can be used for the EOC if need. Floor chases for electrical, audio visual and communication lines were integrated into the design to be shared the length of the EOC continuing into the two classrooms. The EOC has an office located within the space as well as an office in the administrative wing for the full-time Allentown Emergency Management Coordinator.

- **How does this Bill related to the City's Vision/Mission/Priorities**

This Project Investment will fund the integration of an EOC into the training facility by providing state-of-the-art equipment which will ensure interoperability among all EOC users. During the design phase of new construction, planning began to incorporate an EOC into the facility by adding a large space which will be adjacent to two large classrooms that can be used for the EOC if need. Floor chases for electrical, audio visual and communication lines were integrated into the design to be shared the length of the EOC continuing into the two classrooms. The EOC has an office located within the space as well as an office in the administrative wing for the full-time Allentown Emergency Management Coordinator. This Bill relates to the Fire Departments mission to protect and serve the citizens of Allentown and provide a safe City for all who live, work and visit the City of Allentown. It has always been the City of Allentown's priority, as well as every elected official to provide safe and efficient Public Safety services to ensure a safe environment.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

Passing this Bill will not result in a financial cost to the City. 100% grant funded expense.

- **Benefits (initial and ongoing)**

The benefit of the appropriation is to reimburse the City of Allentown Fire Department for expenses related to the purchase of state-of-the-art equipment which will ensure interoperability among all EOC users.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Appropriate \$129,596.00 grant that was awarded to the Allentown Fire Department from the PA Emergency Management Agency  
Increase to Capital Fund: 001-7144, State Aid, \$129,596.00  
supplemental appropriation to: Fire Academy and EOC Facility, 001-05-2800-2210-76,  
Construction Contract , \$129,596.00

- **Priority status/Deadlines, if any**

This is a normal priority project with a deadline of August 31, 2025.

- **Why should Council unanimously support this bill?**

Passing this Bill will not result in a financial cost to the City and it will provide a funding source for expenses related to the purchase of state-of-the-art equipment.