

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 42 - 2022

JUNE 1, 2022

AN ORDINANCE

Amending the 2022 General Fund Budget to provide for a supplemental appropriation of Eighteen Thousand (\$18,000) Dollars from the PA Department of Health, Prescription Drug Monitoring/Overdose 2 Action for continued support of the part-time Opioid Prevention Administrative Coordinator position.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2022 General Fund in the amount of Eighteen Thousand (\$18,000) Dollars from the PA Department of Health.

000-5215	Health Categorical Grants	\$ 18,000
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

Bureau of Health

000-09-0908-0002-04	Temporary Wages	\$ 18,000
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SECTION THREE: That this Ordinance will take effect immediately after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Health - the initiative came from supplemental funds offered through our existing grant with the PA Dept of Health, entitled Prescription Drug Monitoring/Overdose 2 Action (PDMP/OD2A), addressing the opioid overdose epidemic.

- **Summary and Facts of the Bill**

The supplemental funding is excess money the State offered PDMP/OD2A Grantees to support or expand current programming for the current grant year ending August 31. The funding would help support the temporary part-time Opioid Prevention Administrative Coordinator Position which currently coordinates and oversees both the Substance Use Disorder Task Force and the Overdose Fatality Review team for the City.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The Bill allows the grant support of current initiatives in place in the Health Bureau through supplemental funds. currently the part-time Opioid Prevention Admin position oversees both the Substance Use Disorder Task Force and the Overdose Fatality Review team for the City. These funds would allow this position to continue into the future year. These programs are currently in place and have the support and participation of many City and County agencies including the Allentown PD, Allentown EMS, Lehigh County DA, Lehigh County Drug & Alcohol, Lehigh County Coroner and local hospital systems and substance use treatment providers.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This is a grant funded initiative and will not be a burden on the City's general fund.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Appropriating \$18,000 added to 000-09-0908-0002-04 Temporary Wages.
PA Dept of Health, Prescription Drug Monitoring/Overdose 2 Action (PDMP/OD2A) for continued support of the part-time Opioid Prevention Administrative Coordinator Position.

- **Priority status/Deadlines, if any**

These funds are supplemental to our grant funding for the current grant year, which ends August 31st. The funds need to be spent continually to support the Opioid Prevention Admin position, but no later than August 31st 2022.

- **Why should Council unanimously support this bill?**

This Bill allows supplemental funds from the State to support and expand current initiatives with the Health Bureau that directly enhance the lives of the citizens of Allentown. It does not place any burden on the general fund.