

ADMINISTRATION

ORDINANCE NO. 15807

FILE OF CITY COUNCIL

BILL NO. 26 - 2022

APRIL 20, 2022

AN ORDINANCE

Amending the 2022 Capital Projects Fund and the 2022 Trexler Fund to provide for a transfer of One Hundred Thousand (\$100,000) Dollars from the Trexler Fund Capital Contribution Account to Capital Project 2202 – WPA Structure Renovations to continue onto Phase 3 repair of the WPA wall in the Little Lehigh Parkway.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer from the Trexler Fund to the Capital Fund in the following manner:

FROM

| | | |
|----------------------------|----------------------------------|-------------------|
| 006-08-6761-0001-84 | Capital Fund Contribution | \$ 100,000 |
|----------------------------|----------------------------------|-------------------|

SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the Capital Fund.

| | | |
|-----------------|---------------------|-------------------|
| 001-7141 | Trexler Fund | \$ 100,000 |
|-----------------|---------------------|-------------------|

SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund to the following account:

TO

| | | |
|----------------------------------|--------------------------------|-------------------|
| WPA Structure Renovations | | |
| 001-08-2202-2260-46 | Other Contract Services | \$ 100,000 |

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

| | Yea | Nay |
|---------------------------|-----|-----|
| Candida Affa | X | |
| Ce-Ce Gerlach | X | |
| Daryl Hendricks | X | |
| Natalie Santos | X | |
| Joshua Siegel | X | |
| Ed Zucal | X | |
| Cynthia Y. Mota, Pres. | X | |
| TOTAL | 7 | 0 |

I hereby certify that the foregoing Ordinance was passed by City Council on May 4, 2022 and signed by the Mayor on May 6, 2022.

Michael P. Hall

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Move funds from the unappropriated balance of the Trexler Capital Budget and place those funds in the WPA Structures capital project. A total of \$100,000.00 needs to be appropriated into the Capital account to repair the Lehigh Parkway WPA Wall. This is part of the 2022-23 Trexler Capital Project allocation.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate \$100,000.00 from the unappropriated Trexler funds into the WPA Structures capital project account. These funds will be used to repair the Lehigh Parkway WPA wall for Phase 3.

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds will allow for the repair of the WPA wall in the Parkway to restore and preserve it from further decline.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Appropriating these funds allows the Parks Department to repair Phase 3 of the wall. The preserves the WPA structures within the City park.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$100,000.00

- **Benefits (initial and ongoing)**

The WPA wall phase 3 will be repaired and preserved from further decline.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$100,000.00 from the unappropriated balance of the Trexler Fund to WPA Structures capital fund 001-08-2202-2260-46

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

Appropriating these funds allows the Parks Department to repair and preserve the WPA Wall in the Lehigh Parkway from further decline.