



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final

### City Council

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Wednesday, October 26, 2022

5:30 PM

Council Chambers

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#### Special Council Meeting: Finance Department Budget Review

*This is a Special Council Meeting to Review the Proposed 2023 Budget and Conduct other General Business. The City Budget documents can be found on the city website: <https://www.allentownpa.gov/Government/City-Budget>.*

#### Roll Call

#### ORDINANCES FOR FINAL PASSAGE (To be Voted On):

Bill 39 Budget and Finance Committee (Siegel, Santos, Hendricks), October 4, forwarded favorably with a proposed amendment to reduce the allocation to \$1m - an amendment that needs to be proposed and acted on at the council meeting this evening. Amending the 2022 ARPA Fund Budget to provide for a transfer of One Million Five Hundred Thousand (\$1,500,000) Dollars to Da Vinci Science City, LLC.

**Sponsors:** Administration

**Attachments:** [Bill 39 \\$1.5m ARPA to Da Vinci](#)  
[New Science Center 2019 Concept Research - Feb 18 Presentation to EOC](#)  
[DA VINCI ARPA REQUEST MAY 2022v2](#)  
[summary](#)

**Legislative History**

6/1/22	City Council	tabled
7/20/22	City Council	approved

Bill 40 Budget and Finance Committee (Siegel, Santos, Hendricks), October 4, forwarded favorably as proposed.

Amending the 2022 ARPA Fund Budget to provide for a transfer of One Million Five Hundred Thousand (\$1,500,000) Dollars to Coca Cola Park for COVID-19 Safety Improvements.

**Sponsors:** Administration

**Attachments:** [Bill 40 \\$1.5 M ARPA - COCA COLA PARK](#)  
[Application 6-3-2022](#)  
[ARPA Application 5.15.22](#)

**Legislative History**

6/1/22	City Council	tabled
7/20/22	City Council	approved

**ORDINANCES FOR INTRODUCTION (To be referred to Committee with public comment prior to referral)****The following bills will be taken up during City Council's budget review process.****Bill 77**

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, adopting the Liquid Fuels Fund Budget for 2023.

**Sponsors:** Administration

**Attachments:** [Bill 77 2023 LIQUID FUELS](#)

**Bill 78**

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Trexler Fund Budget for 2023.

**Attachments:** [Bill 78 2023 TREXLER FUND](#)

**Bill 79**

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Solid Waste Enterprise Fund Budget for 2023 and amending Article 1131, Municipal Waste Storage, Collection and Disposal by maintaining the Solid Waste Fee at Three Hundred and Seventy-Five (\$375) Dollars.

**Sponsors:** Administration

**Attachments:** [Bill 79 2023 SOLID WASTE FUND AND FEE](#)

**Bill 80**

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Stormwater Fund Budget for 2023 and amending Article 393.15 – Stormwater Utility Fee by maintaining the Stormwater Utility Fee at Twenty (\$20) Dollars per Five Hundred (500) square feet of impervious surface.

**Sponsors:** Administration

**Attachments:** [Bill 80 2023 STORMWATER FUND AND FEE](#)

**Bill 81**

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing and adopting the Rental Unit Licensing Fund Budget for 2023 and amending Article 1759 – Landlord and Rental Fee by maintaining the Residential Rental Fees.

**Sponsors:** Administration

**Attachments:** [Bill 81 2023 RENTAL UNIT FUND](#)

**Bill 82**

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, adopting the American Rescue Plan Fund Budget for 2023.

**Sponsors:** Administration

**Attachments:**      [Bill 82 2023 ARPA FUND](#)

Bill 83

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, Golf Fund and Hamilton Street Dam Maintenance Fund Budgets for 2023.

**Sponsors:**      Administration

**Attachments:**      [Bill 83 2023 BUDGET AND TAX RATE](#)

## **Budget Discussion:**

**Budget Message: Mayor Tuerk**

**Finance Department: Finance Director Seth O'Neill**

**Inclusive Topics: Five Year Plan, Revenue and Expenditure Estimates, Department Bureaus, Risk, Capital Overview, Debt**

## **ADJOURN**

*Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at [www.allentownpa.gov](http://www.allentownpa.gov) or contact the Clerk at [Michael.Hanlon@allentownpa.gov](mailto:Michael.Hanlon@allentownpa.gov) to receive an email notice of the meetings.*

Budget Information

**Attachments:**      [Budget Schedule](#)  
                                 [2023 BUDGET MEMO 1 - PERSONNEL](#)